



LAGOS STATE GOVERNMENT

APPROVED FY2021 APPROPRIATION LAW

31ST DECEMBER 2020



Lagos State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance	1,492,302,000.00		8,500,000,000.00
Recurrent Revenue	570,958,805,897.04	594,315,181,607.69	899,216,879,755.95
Statutory Allocation	44,215,363,892.00	51,033,954,557.43	55,000,000,000.00
VAT	78,204,236,108.00	131,970,187,004.28	120,000,000,000.00
Internal Revenue	441,469,205,897.04	410,996,573,057.30	723,816,879,755.95
Other Federation Account	7,070,000,000.00	314,466,988.68	400,000,000.00
Other Revenue	-	-0.00	-
Recurrent Expenditure	336,534,299,271.21	220,857,433,394.44	458,661,317,445.81
Personnel	162,753,985,543.89	109,101,955,520.27	169,126,212,469.00
Overheads	152,090,325,525.83	105,364,958,933.95	254,902,139,248.47
Social Benefits	4,900,000.00	9,353,684.55	13,000,000.00
Grants and Subsidies	5,261,258,725.00	3,867,428,209.39	4,960,260,027.00
Debt Service	16,423,829,476.49	2,513,737,046.28	29,659,705,701.34
Transfer to Capital Account	235,916,808,625.83	373,457,748,213.25	449,055,562,310.14
Capital Receipts	39,466,743,569.38	2,164,547,421.54	63,311,505,410.58
Grants	29,617,940,193.50	-	43,147,025,237.50
Loans	-	-	-
Other Capital Receipts	9,848,803,375.88	2,164,547,421.54	20,164,480,173.08
Capital Expenditure	469,166,774,185.35	231,873,588,343.81	704,861,143,271.61
Total Revenue (including OB)	611,917,851,466.41	596,479,729,029.23	971,028,385,166.53
Total Expenditure	805,701,073,456.56	452,731,021,738.25	1,163,522,460,717.42
Closing Balance	-193,783,221,990.14	143,748,707,290.98	-192,494,075,550.89



**Lagos State Government 2021 Approved Budget - Expenditure
by MDA**

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	Total Expenditure	<u>170,526,148,810.00</u>	<u>288,185,168,635.81</u>	<u>458,711,317,445.81</u>	<u>704,861,143,271.61</u>	<u>1,163,572,460,717.42</u>
01000000000	ADMINISTRATION SECTOR	53,498,257,573.67	36,804,311,142.10	90,302,568,715.77	31,501,715,417.22	121,804,284,132.99
01110000000	Governor's Office	10,940,355,465.36	18,636,579,484.50	29,576,934,949.87	18,073,414,826.19	47,650,349,776.06
011100100200	Office of The Deputy Governor	128,788,690.00	780,000,000.00	908,788,690.00	20,691,484.00	929,480,174.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	422,243,885.00	171,456,000.00	593,699,885.00	3,021,356,176.00	3,615,056,061.00
011100500100	Office of Sustainable Development Goals and Investment	88,004,010.00	2,831,497,211.00	2,919,501,221.00	-	2,919,501,221.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	-	702,270,099.00	702,270,099.00	-	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	88,195,626.12	300,000,000.00	388,195,626.12	830,437,500.00	1,218,633,126.12
011101700100	Cabinet Secretariat Office	315,880,925.00	521,399,262.00	837,280,187.00	-	837,280,187.00
011101900100	Special Duties Office	872,238,411.00	149,908,060.00	1,022,146,471.00	684,387,429.00	1,706,533,900.00
011102100100	Lagos State Liaison Office -	-	178,756,586.00	178,756,586.00	-	178,756,586.00
011102400100	Lagos Safety Commission	-	271,434,256.00	271,434,256.00	24,774,282.00	296,208,538.00
011103400100	Office of Transformation, Creativity and Innovation	105,081,951.00	104,681,919.00	209,763,870.00	20,000,000.00	229,763,870.00
011103600100	Ministry of Home Affairs	267,670,930.00	891,591,126.00	1,159,262,056.00	826,638,564.00	1,985,900,620.00
011105100100	Lagos State Lotteries Board	-	868,382,014.90	868,382,014.90	5,838,799,637.50	6,707,181,652.40
011110500100	Office of The Chief of Staff	1,807,632,193.00	8,138,379,455.00	9,946,011,648.00	1,160,356,260.00	11,106,367,908.00
011111100100	Office of Public Private Partnership	-	688,356,862.00	688,356,862.00	29,250,000.00	717,606,862.00
011113300100	Lagos State Liaison Office -Abuja	-	-	-	205,250,000.00	205,250,000.00
011113600100	Fire Service	726,941,861.94	349,999,999.92	1,076,941,861.86	2,473,327,119.69	3,550,268,981.55
011113700100	Neighbourhood Safety Agency	5,766,714,913.00	375,797,885.00	6,142,512,798.00	2,840,646,374.00	8,983,159,172.00
011113800100	Lagos State Records and Archives Bureau	67,682,748.29	43,262,652.02	110,945,400.31	-	110,945,400.31
011113110110	Parastatals Monitoring Office	56,858,525.00	-	56,858,525.00	-	56,858,525.00
011113120110	Office of Civic Engagement	226,420,796.01	1,269,406,096.66	1,495,826,892.67	97,500,000.00	1,593,326,892.67
01120000000	State Assembly	1,138,911,344.00	11,347,410,813.43	12,486,322,157.43	10,019,473,872.03	22,505,796,029.46
011200300100	State House of Assembly	645,986,346.00	10,371,000,000.00	11,016,986,346.00	9,611,768,224.00	20,628,754,570.00
011200800100	General Service Office	492,924,998.00	976,410,813.43	1,469,335,811.43	407,705,648.03	1,877,041,459.46
01230000000	Ministry of Information and Strategy	445,955,969.31	2,666,630,072.90	3,112,586,042.21	2,656,651,360.00	5,769,237,402.21



012300100100	Ministry of Information and Strategy and Strategy	375,093,498.84	570,994,133.70	946,087,632.54	354,157,610.00	1,300,245,242.54
012300300100	Lagos State Television Service	-	488,075,147.00	488,075,147.00	46,800,000.00	534,875,147.00
012300400100	Lagos State Radio Services	-	427,547,206.00	427,547,206.00	5,362,500.00	432,909,706.00
012300400200	Lagos State Traffic Radio	-	171,973,305.00	171,973,305.00	40,706,250.00	212,679,555.00
012301000100	Lagos State Film & Video Censors' Board	-	58,040,281.20	58,040,281.20	14,625,000.00	72,665,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	70,862,470.47	950,000,000.00	1,020,862,470.47	2,195,000,000.00	3,215,862,470.47
012500000000	Office of the Head of Service/Public Service Office	9,658,381,049.76	2,503,622,447.00	12,162,003,496.76	98,032,324.00	12,260,035,820.76
012500100100	Establishment and Training	9,507,130,019.76	2,113,079,110.00	11,620,209,129.76	98,032,324.00	11,718,241,453.76
012500800100	Public Service Staff Development Center	151,251,030.00	390,543,337.00	541,794,367.00	-	541,794,367.00
014000000000	Office of the Auditor General State	658,308,704.80	940,585,478.00	1,598,894,182.80	169,603,140.00	1,768,497,322.80
014000100100	Office of the Auditor General State	658,308,704.80	940,585,478.00	1,598,894,182.80	169,603,140.00	1,768,497,322.80
014700000000	Civil Service Commission	29,256,408,699.44	709,482,846.27	29,965,891,545.71	86,849,404.00	30,052,740,949.71
014700100200	Public Service Commission	178,398,078.44	393,134,185.96	571,532,264.40	-	571,532,264.40
014700100300	Lagos State Pension Commission (LASPEC)	-	302,677,432.31	302,677,432.31	78,823,896.00	381,501,328.31
014700100400	Civil Service Pensions Office	29,078,010,621.00	13,671,228.00	29,091,681,849.00	8,025,508.00	29,099,707,357.00
014800000000	Independent Electoral Commission	1,399,936,341.00	-	1,399,936,341.00	397,690,491.00	1,797,626,832.00
014800100100	Lagos Independent Electoral Commission	1,399,936,341.00	-	1,399,936,341.00	397,690,491.00	1,797,626,832.00
020000000000	ECONOMIC SECTOR	26,520,954,278.00	147,409,713,604.51	173,930,667,882.51	572,645,930,316.97	746,576,598,199.49
021500000000	Ministry of Agriculture	1,343,111,247.00	514,854,493.00	1,857,965,740.00	10,921,407,439.00	12,779,373,179.00
021500100100	Ministry of Agriculture Hqtrs	1,343,111,247.00	514,854,493.00	1,857,965,740.00	10,921,407,439.00	12,779,373,179.00
022000000000	Ministry of Finance	10,587,369,465.44	67,430,748,866.00	78,018,118,331.44	132,519,571,899.25	210,537,690,230.69
022000100100	Ministry of Finance Hqtrs	174,526,523.00	2,617,776,116.00	2,792,302,639.00	39,000,000.00	2,831,302,639.00
022000200100	Debt Management Office	59,608,561.44	27,619,464,605.00	27,679,073,166.44	130,993,071,899.25	158,672,145,065.69
022000700100	Office of The Accountant General/State Treasury Office	353,234,381.00	19,661,008,145.00	20,014,242,526.00	487,500,000.00	20,501,742,526.00
022000800100	Lagos State Internal Revenue Service	10,000,000,000.00	17,532,500,000.00	27,532,500,000.00	1,000,000,000.00	28,532,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	973,944,520.84	777,266,384.18	1,751,210,905.02	2,648,883,119.99	4,400,094,025.01
022200100100	Ministry of Commerce, Industry and Cooperatives	913,282,091.84	313,433,038.00	1,226,715,129.84	2,274,483,958.00	3,501,199,087.84
022205500100	Lagos State Cooperative College	-	153,997,346.18	153,997,346.18	109,619,999.99	263,617,346.17
022205600100	Central Business District	60,662,429.00	309,836,000.00	370,498,429.00	264,779,162.00	635,277,591.00
022700000000	Ministry of Wealth Creation and Employment	204,696,017.00	1,550,981,683.00	1,755,677,700.00	5,361,694,720.00	7,117,372,420.00
022700100100	Ministry of Wealth Creation and Employment	204,696,017.00	1,550,981,683.00	1,755,677,700.00	5,361,694,720.00	7,117,372,420.00



02280000000	Ministry of Science and Technology	433,396,553.00	1,632,394,448.00	2,065,791,001.00	22,507,185,123.00	24,572,976,124.00
022800100100	Ministry of Science and Technology	433,396,553.00	1,174,555,715.00	1,607,952,268.00	21,054,602,499.00	22,662,554,767.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	-	457,838,733.00	457,838,733.00	1,452,582,624.00	1,910,421,357.00
02290000000	Ministry of Transportation	7,262,829,476.00	9,043,601,217.70	16,306,430,693.70	39,726,781,372.47	56,033,212,066.17
022900100100	Ministry of Transportation	842,836,869.00	492,417,702.00	1,335,254,571.00	10,197,733,733.84	11,532,988,304.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	3,254,459,955.70	3,254,459,955.70	21,902,885,540.27	25,157,345,495.97
022905320100	Lagos State Ferry Services	19,359,746.00	149,756,804.00	169,116,550.00	1,687,532,766.00	1,856,649,316.00
022905400100	Lagos State Drivers' Institute	-	134,846,403.00	134,846,403.00	587,694,750.00	722,541,153.00
022905410100	Motor Vehicle Administration Agency	656,400,344.00	525,589,889.00	1,181,990,233.00	425,745,632.00	1,607,735,865.00
022905420100	Lagos State Number Plate & Production Authority	-	3,280,250,000.00	3,280,250,000.00	225,589,889.36	3,505,839,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	5,744,232,517.00	706,443,514.00	6,450,676,031.00	994,819,022.00	7,445,495,053.00
022905510100	Lagos State Waterways Authority	-	499,836,950.00	499,836,950.00	3,704,780,039.00	4,204,616,989.00
02310000000	Ministry of Energy & Mineral Resources Development	345,526,933.14	17,912,231,770.16	18,257,758,703.30	12,479,586,516.00	30,737,345,219.30
023100100100	Ministry of Energy & Mineral Resources Development	345,526,933.14	221,213,693.16	566,740,626.30	4,767,677,834.00	5,334,418,460.30
023100300100	Lagos State Electricity Board	-	16,836,932,125.00	16,836,932,125.00	6,958,016,166.00	23,794,948,291.00
023100400100	Ibile Oil & Gas (IOGAS)	-	854,085,952.00	854,085,952.00	753,892,516.00	1,607,978,468.00
02340000000	Ministry of Works & Infrastructure	1,813,338,344.00	4,907,614,508.90	6,720,952,852.90	146,745,421,388.68	153,466,374,241.58
023400100100	Ministry of Works & Infrastructure	1,470,318,633.00	358,716,408.03	1,829,035,041.03	131,872,095,506.68	133,701,130,547.71
023400200100	Office of Surveyor -General of The State	343,019,711.00	81,508,563.00	424,528,274.00	-	424,528,274.00
023405400100	Public Works Corporation	-	4,032,634,125.87	4,032,634,125.87	4,950,000,000.00	8,982,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	-	59,755,412.00	59,755,412.00	9,539,826,731.00	9,599,582,143.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	375,000,000.00	375,000,000.00	383,499,151.00	758,499,151.00
02360000000	Ministry of Tourism, Arts & Culture	317,207,435.00	2,397,909,008.00	2,715,116,443.00	2,225,215,106.56	4,940,331,549.56
023600100100	Ministry of Tourism, Arts & Culture	317,207,435.00	2,335,479,663.00	2,652,687,098.00	2,213,775,000.00	4,866,462,098.00
023600400100	Council for Art And Culture	-	62,429,345.00	62,429,345.00	11,440,106.56	73,869,451.56
02380000000	Ministry of Economic Planning & Budget(HQ)	315,736,223.00	33,746,639,193.77	34,062,375,416.77	168,344,395,926.74	202,406,771,343.51
023800100100	Ministry of Economic Planning & Budget(HQ)	315,736,223.00	33,746,639,193.77	34,062,375,416.77	168,344,395,926.74	202,406,771,343.51
02520000000	Ministry of Water Resources	-	3,943,214,050.00	3,943,214,050.00	4,039,532,524.70	7,982,746,574.70
025210200100	Lagos Water Corporation	-	3,661,714,050.00	3,661,714,050.00	3,714,446,910.00	7,376,160,960.00
025210500100	Water Regulatory Commission	-	281,500,000.00	281,500,000.00	325,085,614.70	606,585,614.70
02530000000	Ministry of Housing	918,975,786.36	2,210,943,529.93	3,129,919,316.29	17,223,328,992.58	20,353,248,308.87



025300100100	Ministry of Housing	216,502,691.99	122,000,000.03	338,502,692.02	12,270,627,779.00	12,609,130,471.02
025305500100	New Towns Development Authority	-	849,999,999.12	849,999,999.12	3,469,063,173.58	4,319,063,172.70
025305800100	Lagos Mortgage Board (LMB)	-	67,743,978.00	67,743,978.00	35,000,000.00	102,743,978.00
025305810100	Lands Bureau	658,160,240.00	1,147,199,558.00	1,805,359,798.00	1,448,638,040.00	3,253,997,838.00
025305820100	Valuation Office	44,312,854.37	23,999,994.77	68,312,849.14	-	68,312,849.14
026000000000	Ministry of Physical Planning and Urban Development	1,814,202,187.22	1,091,627,481.88	2,905,829,669.10	4,389,211,997.00	7,295,041,666.10
026000100100	Ministry of Physical Planning and Urban Development	1,814,202,187.22	229,999,999.98	2,044,202,187.20	2,633,266,733.00	4,677,468,920.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	-	222,786,754.36	222,786,754.36	913,098,786.00	1,135,885,540.36
026000300100	Lagos State Building Control Authority (LABCA)	-	415,970,727.54	415,970,727.54	658,000,000.00	1,073,970,727.54
026000400100	Material Testing Laboratory Services	-	200,000,000.00	200,000,000.00	184,846,478.00	384,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	22,870,000.00	22,870,000.00	-	22,870,000.00
026100000000	Ministry of Waterfront Infrastructure Development	190,620,090.00	249,686,970.00	440,307,060.00	3,513,714,191.00	3,954,021,251.00
026100100100	Ministry of Waterfront Infrastructure Development	190,620,090.00	249,686,970.00	440,307,060.00	3,513,714,191.00	3,954,021,251.00
030000000000	LAW AND JUSTICE SECTOR	4,625,673,457.94	4,372,471,551.00	8,998,145,008.94	7,483,312,650.00	16,481,457,658.94
031800000000	Judiciary	3,325,475,243.94	3,229,466,000.00	6,554,941,243.94	4,088,450,481.00	10,643,391,724.94
031801100100	Judiciary Service Commission	79,899,851.30	229,466,000.00	309,365,851.30	88,450,481.00	397,816,332.30
031800400100	High Court of Justice	3,245,575,392.64	3,000,000,000.00	6,245,575,392.64	4,000,000,000.00	10,245,575,392.64
032600000000	Ministry of Justice	1,300,198,214.00	1,143,005,551.00	2,443,203,765.00	3,394,862,169.00	5,838,065,934.00
032600100100	Ministry of Justice	1,300,198,214.00	1,021,751,025.00	2,321,949,239.00	3,371,283,735.00	5,693,232,974.00
032600200100	Law Reform Commission	-	28,547,022.00	28,547,022.00	23,578,434.00	52,125,456.00
032600700100	Citizen's Right Mediation Center	-	92,707,504.00	92,707,504.00	-	92,707,504.00
050000000000	SOCIAL SECTOR	85,881,263,500.39	99,598,672,338.19	185,479,935,838.58	93,230,184,887.42	278,710,120,726.00
051300000000	Ministry of Youth & Social Development	896,719,369.02	2,087,913,315.36	2,984,632,684.38	2,149,643,655.15	5,134,276,339.53
051300100100	Ministry of Youth & Social Development	896,719,369.02	2,034,275,916.05	2,930,995,285.07	1,662,143,655.10	4,593,138,940.17
051305300100	Office of Disability Affairs	-	53,637,399.31	53,637,399.31	487,500,000.05	541,137,399.36
051400000000	Ministry of Women Affairs and Poverty Alleviation	-	48,433,286.00	48,433,286.00	-	48,433,286.00
051400200100	Women Empowerment Center	-	48,433,286.00	48,433,286.00	-	48,433,286.00
051700000000	Ministry of Education	50,806,796,225.44	38,519,304,199.46	89,326,100,424.90	34,247,966,302.67	123,574,066,727.57
051700100100	Ministry of Education	2,043,654,981.46	2,267,311,389.00	4,310,966,370.46	6,364,289,561.00	10,675,255,931.46
051700800100	Library Board	-	54,500,000.00	54,500,000.00	143,260,000.00	197,760,000.00



051700900100	Lagos State Examinations Board	-	292,000,000.00	292,000,000.00	50,000,000.00	342,000,000.00
051701000100	Agency for Mass Education	-	311,350,000.00	311,350,000.00	-	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	-	8,126,076,923.00	8,126,076,923.00	1,632,181,020.67	9,758,257,943.67
051702100100	Lagos State University (LASU)	-	15,301,523,688.00	15,301,523,688.00	7,365,316,764.00	22,666,840,452.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	181,487,608.00	195,805,000.00	377,292,608.00	541,061,960.00	918,354,568.00
051702300100	College of Health Technology	-	123,062,000.00	123,062,000.00	1,794,600,718.00	1,917,662,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	313,748,420.00	313,748,420.00	1,581,655,377.00	1,895,403,797.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	-	4,973,685,027.00	4,973,685,027.00	1,625,905,314.00	6,599,590,341.00
051702600100	Education District 1	10,646,296,028.00	505,434,357.00	11,151,730,385.00	19,000,000.00	11,170,730,385.00
051702600200	Education District 2	8,092,894,117.98	553,907,325.46	8,646,801,443.44	19,000,000.00	8,665,801,443.44
051702600300	Education District 3	5,911,330,968.00	666,283,200.00	6,577,614,168.00	19,000,000.00	6,596,614,168.00
051702600400	Education District 4	5,830,647,246.00	484,257,401.00	6,314,904,647.00	19,000,000.00	6,333,904,647.00
051702600500	Education District 5	8,370,883,326.00	665,054,133.00	9,035,937,459.00	19,000,000.00	9,054,937,459.00
051702600600	Education District 6	8,486,546,648.00	533,302,186.00	9,019,848,834.00	19,000,000.00	9,038,848,834.00
051705400100	Lagos State Teaching Service Commission	387,272,773.00	1,462,125,200.00	1,849,397,973.00	157,405,470.00	2,006,803,443.00
051705500100	Science Technical and Vocational Board	855,782,529.00	388,237,950.00	1,244,020,479.00	1,373,065,118.00	2,617,085,597.00
051705600100	Lagos State Scholarship Board	-	1,061,000,000.00	1,061,000,000.00	20,000,000.00	1,081,000,000.00
051706501600	Education Trust Fund	-	-	-	4,750,000,000.00	4,750,000,000.00
051706601600	School Committee on Rehabilitation	-	240,640,000.00	240,640,000.00	6,735,225,000.00	6,975,865,000.00
052100000000	Ministry of Health	32,068,440,346.73	30,019,642,531.76	62,088,082,878.49	31,954,176,814.00	94,042,259,692.49
052100100100	Ministry of Health	2,154,481,792.00	15,347,377,267.90	17,501,859,059.90	26,860,186,803.00	44,362,045,862.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,162,965,245.73	1,530,552,909.32	7,693,518,155.05	4,841,381,718.00	12,534,899,873.05
052110300100	Board of Traditional Medicine	-	57,757,807.00	57,757,807.00	94,526,084.00	152,283,891.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	-	298,180,820.34	298,180,820.34	158,082,209.00	456,263,029.34
052111700100	General Hospital, Lagos	-	924,285,355.99	924,285,355.99	-	924,285,355.99
052111800100	Gbagada General Hospital	-	699,156,010.00	699,156,010.00	-	699,156,010.00
052111900100	Orile Agege General Hospital	-	58,572,324.04	58,572,324.04	-	58,572,324.04
052112000100	Isolo General Hospital	-	545,825,003.00	545,825,003.00	-	545,825,003.00
052111210100	Ikorodu General Hospital	-	917,195,415.12	917,195,415.12	-	917,195,415.12
052112200100	Ajeromi General Hospital	-	318,381,263.08	318,381,263.08	-	318,381,263.08



052112300100	Badagry General Hospital	-	933,481,742.00	933,481,742.00	-	933,481,742.00
052112400100	Epe General Hospital	-	485,389,424.00	485,389,424.00	-	485,389,424.00
052112500100	Agbowa General Hospital	-	155,130,002.50	155,130,002.50	-	155,130,002.50
052112600100	Lagos Island Maternity Hospital	-	684,438,558.66	684,438,558.66	-	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	-	162,251,626.99	162,251,626.99	-	162,251,626.99
052112800100	Mainland Hospital, Yaba	-	159,873,670.00	159,873,670.00	-	159,873,670.00
052112900100	Onikan Health Centre	-	210,402,265.96	210,402,265.96	-	210,402,265.96
052113000100	Apapa General Hospital	-	164,273,929.60	164,273,929.60	-	164,273,929.60
052113100100	Ebute-Metta Health Centre	-	255,718,693.96	255,718,693.96	-	255,718,693.96
052113200100	Harvey Road Health Centre	-	216,486,758.84	216,486,758.84	-	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	-	22,831,098.00	22,831,098.00	-	22,831,098.00
052113400100	Ijede General Hospital	-	263,357,480.00	263,357,480.00	-	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	-	185,770,095.71	185,770,095.71	-	185,770,095.71
052113600100	Shomolu General Hospital	-	194,467,427.00	194,467,427.00	-	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	-	611,908,122.65	611,908,122.65	-	611,908,122.65
052113800100	Mushin General Hospital	-	312,899,556.00	312,899,556.00	-	312,899,556.00
052113900100	Surulere General Hospital	-	626,864,303.00	626,864,303.00	-	626,864,303.00
052114000100	Alimosho General Hospital	-	1,051,686,284.61	1,051,686,284.61	-	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	-	432,234,832.00	432,234,832.00	-	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	-	263,234,831.46	263,234,831.46	-	263,234,831.46
052114300100	Health Service Commission	23,750,993,309.00	1,929,657,653.03	25,680,650,962.03	-	25,680,650,962.03
053500000000	Ministry of Environment	1,264,049,350.97	23,980,861,825.91	25,244,911,176.88	23,625,939,132.60	48,870,850,309.48
053500100100	Ministry of Environment	1,082,190,584.02	1,000,496,626.78	2,082,687,210.80	6,929,715,000.00	9,012,402,210.80
053500200100	Lagos State Parks & Gardens Agency	-	651,959,666.24	651,959,666.24	729,339,325.00	1,381,298,991.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	-	369,000,000.14	369,000,000.14	1,170,975,000.00	1,539,975,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	-	19,452,207,432.57	19,452,207,432.57	1,088,654,904.00	20,540,862,336.57
053505500100	Lagos State Environmental & Special Offences Unit	-	180,000,000.00	180,000,000.00	-	180,000,000.00
053505600100	Lagos State Wastewater Management Office	-	-	-	569,754,903.60	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	181,858,766.95	2,007,198,099.00	2,189,056,865.95	12,747,500,000.00	14,936,556,865.95
053505900100	Lagos State Signage and Advertisement Agency	-	320,000,001.18	320,000,001.18	390,000,000.00	710,000,001.18



	(LASAA)					
05390000000	Lagos State Sports Commission	237,055,248.00	3,736,038,677.47	3,973,093,925.47	1,122,458,983.00	5,095,552,908.47
053900100100	Lagos State Sports Commission	237,055,248.00	3,736,038,677.47	3,973,093,925.47	1,122,458,983.00	5,095,552,908.47
05510000000	Ministry of Local Government and Community Affairs	608,202,960.23	1,206,478,502.23	1,814,681,462.46	130,000,000.00	1,944,681,462.46
055100100100	Ministry of Local Government and Community Affairs	378,749,100.00	938,118,197.00	1,316,867,297.00	-	1,316,867,297.00
055100300100	Local Government Service Commission	116,220,749.00	169,300,000.00	285,520,749.00	100,000,000.00	385,520,749.00
055100400100	Centre for Rural Development	-	19,060,305.23	19,060,305.23	-	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	113,233,111.23	80,000,000.00	193,233,111.23	30,000,000.00	223,233,111.23



Lagos State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	Total Revenue	<u>610,425,549,466.41</u>	<u>596,479,729,029.23</u>	<u>962,528,385,166.53</u>
01000000000	ADMINISTRATION SECTOR	1,796,596,350.00	1,515,674,128.43	11,320,344,058.50
01110000000	Governor's Office	1,559,701,450.00	1,277,642,923.50	8,796,718,500.50
011100100200	Office of The Deputy Governor	350,000.00	534,000.00	1,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	18,375,000.00	2,195,000.00	9,850,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,000,000,000.00	1,203,236,882.76	2,500,000,000.00
011101700100	Cabinet Secretariat Office	700,000.00	1,620,000.00	1,000,000.00
011101900100	Special Duties Office	-	-	2,000,000.00
011102100100	Lagos State Liaison Office -	35,000,000.00	25,885,540.74	35,000,000.00
011102400100	Lagos Safety Commission	-	-	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	52,500.00	-	52,500.00
011103600100	Ministry of Home Affairs	64,600,200.00	43,040,000.00	85,036,000.00
011105100100	Lagos State Lotteries Board	438,838,750.00	-	4,000,000,000.50
011110500100	Office of The Chief of Staff	1,540,000.00	1,079,500.00	2,200,000.00
011111100100	Office of Public Private Partnership	-	-	2,000,000,000.00
011113700100	Neighbourhood Safety Agency	-	-	280,000.00
011113800100	Lagos State Records and Archives Bureau	245,000.00	52,000.00	300,000.00
01120000000	State Assembly	78,500,000.00	95,177,655.93	102,850,000.00
011200300100	State House of Assembly	3,000,000.00	66,496,800.00	50,000,000.00
011200800100	General Service Office	75,500,000.00	28,680,855.93	52,850,000.00
01230000000	Ministry of Information and Strategy	22,880,200.00	7,078,200.00	1,822,475,858.00
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	805,000.00	1,880,200.00
012300300100	Lagos State Television Service	-	-	476,075,147.00
012300400100	Lagos State Radio Services	-	-	335,547,206.00
012300400200	Lagos State Traffic Radio	-	-	137,973,305.00
012301000100	Lagos State Film & Video Censors' Board	21,000,000.00	6,273,200.00	21,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	850,000,000.00



01250000000	Office of the Head of Service/Public Service Office	6,000,000.00	6,803,000.00	106,000,000.00
012500100100	Establishment and Training	6,000,000.00	6,803,000.00	6,000,000.00
012500800100	Public Service Staff Development Center	-	-	100,000,000.00
01400000000	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
014000100100	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
01470000000	Civil Service Commission	125,514,700.00	127,842,349.00	125,514,700.00
014700100200	Public Service Commission	500,000.00	565,000.00	500,000.00
014700100300	Lagos State Pension Commission (LASPEC)	125,000,000.00	127,277,349.00	125,000,000.00
014700100400	Civil Service Pensions Office	14,700.00	-	14,700.00
01480000000	Independent Electoral Commission	-	-	62,685,000.00
014800100100	Lagos Independent Electoral Commission	-	-	62,685,000.00
02000000000	ECONOMIC SECTOR	583,213,092,846.38	580,584,253,520.01	920,943,702,185.85
02150000000	Ministry of Agriculture	385,000,000.00	90,645,541.00	5,385,000,000.00
021500100100	Ministry of Agriculture Hqtrs	385,000,000.00	90,645,541.00	5,385,000,000.00
02200000000	Ministry of Finance	492,839,685,000.00	546,266,925,360.91	715,571,650,000.00
022000100100	Ministry of Finance Hqtrs	10,850,000,000.00	2,026,202,280.29	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	131,989,685,000.00	189,196,631,951.25	185,987,650,000.00
022000800100	Lagos State Internal Revenue Service	350,000,000,000.00	355,044,091,129.37	510,584,000,000.00
02220000000	Ministry of Commerce, Industry and Cooperatives	95,200,000.00	71,137,995.12	135,200,000.00
022200100100	Ministry of Commerce, Industry and Cooperatives	91,000,000.00	64,270,495.12	127,000,000.00
022205500100	Lagos State Cooperative College	-	990,000.00	2,000,000.00
022205600100	Central Business District	4,200,000.00	5,877,500.00	6,200,000.00
02270000000	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
02280000000	Ministry of Science and Technology	6,753,500,000.00	5,699,032.00	1,841,594,100.00
022800100100	Ministry of Science and Technology	3,500,000.00	5,699,032.00	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	6,750,000,000.00	-	1,838,094,100.00
02290000000	Ministry of Transportation	17,488,866,071.00	15,165,117,793.00	20,115,178,736.00
022900100100	Ministry of Transportation	3,920,000,000.00	3,720,519,751.00	5,682,000,000.00
022905320100	Lagos State Ferry Services	-	-	490,000,000.00



022905400100	Lagos State Drivers' Institute	-	-	200,000,000.00
022905410100	Motor Vehicle Administration Agency	13,428,866,071.00	11,374,939,492.00	11,373,178,736.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	2,230,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00	69,658,550.00	140,000,000.00
023100000000	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	324,522,708.00
023100100100	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	106,044,800.00
023100300100	Lagos State Electricity Board	-	-	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	178,477,908.00
023400000000	Ministry of Works & Infrastructure	2,464,000,000.00	3,051,482,670.29	6,014,000,000.00
023400100100	Ministry of Works & Infrastructure	14,000,000.00	14,200,000.00	14,000,000.00
023400200100	Office of Surveyor -General of The State	2,450,000,000.00	3,037,282,670.29	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	2,000,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	260,500,000.00	49,224,100.00	15,000,000.00
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	47,105,100.00	-
023600400100	Council for Art And Culture	10,500,000.00	2,119,000.00	15,000,000.00
023800000000	Ministry of Economic Planning & Budget(HQ)	29,637,940,193.50	56,500.00	43,148,525,237.50
023800100100	Ministry of Economic Planning & Budget(HQ)	29,637,940,193.50	56,500.00	43,148,525,237.50
025200000000	Ministry of Water Resources	3,012,945,441.00	440,229,809.37	2,200,000,000.00
025210200100	Lagos Water Corporation	1,400,000,000.00	366,096,145.62	1,400,000,000.00
025210500100	Water Regulatory Commission	1,612,945,441.00	74,133,663.75	800,000,000.00
025300000000	Ministry of Housing	11,447,591,781.88	5,789,586,745.54	75,644,598,401.35
025300100100	Ministry of Housing	5,649,391,581.00	1,382,447,141.60	6,158,881,690.77
025305500100	New Towns Development Authority	3,594,600,200.88	1,767,403,537.56	3,835,035,999.58
025305800100	Lagos Mortgage Board (LMB)	-	-	1,885,991,753.00
025305810100	Lands Bureau	2,201,500,000.00	2,635,996,066.38	63,762,588,958.00
025305820100	Valuation Office	2,100,000.00	3,740,000.00	2,100,000.00
026000000000	Ministry of Physical Planning and Urban Development	18,766,919,559.00	9,570,741,622.78	41,493,533,003.00
026000100100	Ministry of Physical Planning and Urban Development	350,000,000.00	154,116,780.08	145,994,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	15,510,199,559.00	7,777,930,807.64	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	2,000,000,000.00	1,262,044,283.90	4,100,000,000.00
026000400100	Material Testing Laboratory Services	900,000,000.00	372,877,460.20	1,150,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	3,772,290.96	6,720,000.00



02610000000	Ministry of Waterfront Infrastructure Development	-	-	9,050,000,000.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	9,050,000,000.00
03000000000	LAW AND JUSTICE SECTOR	937,100,000.00	829,131,073.57	4,437,100,000.00
03180000000	Judiciary	500,000.00	630,500.00	2,500,500,000.00
031801100100	Judiciary Service Commission	500,000.00	630,500.00	500,000.00
031800400100	High Court of Justice	-	-	2,500,000,000.00
03260000000	Ministry of Justice	936,600,000.00	828,500,573.57	1,936,600,000.00
032600100100	Ministry of Justice	866,600,000.00	806,060,573.57	1,866,600,000.00
032600200100	Law Reformn Commission	70,000,000.00	22,440,000.00	70,000,000.00
05000000000	SOCIAL SECTOR	24,478,760,270.04	13,550,670,307.22	25,827,238,922.18
05130000000	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
051300100100	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
05140000000	Ministry of Women Affairs and Poverty Alleviation	7,028,000.00	4,237,645.00	8,000,000.00
051400200100	Women Empowerment Center	7,028,000.00	4,237,645.00	8,000,000.00
05170000000	Ministry of Education	7,769,720,270.00	3,780,684,527.00	7,919,509,270.00
051700100100	Ministry of Education	1,550,000,000.00	638,982,247.00	825,000,000.00
051700800100	Library Board	350,000.00	190,000.00	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	788,264,000.00	1,000,000,000.00
051701000100	Agency for Mass Education	10,000,000.00	3,255,000.00	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,500,000,000.00	440,565,260.00	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	1,582,327,400.67	3,000,000,000.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	45,815,000.00	31,189,865.33	45,815,000.00
051702300100	College of Health Technology	63,800,000.00	32,732,300.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	39,008,857.00	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	484,416,000.00	221,732,597.00	556,800,000.00
051702600100	Education District 1	2,100,000.00	-	2,100,000.00
051702600200	Education District 2	1,050,000.00	491,000.00	1,500,000.00
051702600300	Education District 3	1,400,000.00	-	2,000,000.00
051702600400	Education District 4	3,150,000.00	-	2,205,000.00
051702600500	Education District 5	2,047,500.00	-	2,047,500.00
051702600600	Education District 6	5,000,000.00	-	5,000,000.00
051705400100	Lagos State Teaching Service Commission	700,000.00	-	1,000,000.00



051705500100	Science Technical and Vocational Board	3,500,000.00	-	5,000,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00	1,946,000.00	17,500,000.00
052100000000	Ministry of Health	11,605,700,000.04	6,965,090,345.17	13,309,271,319.18
052100100100	Ministry of Health	100,000,000.00	100,000,000.00	72,901,360.14
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,000,000,000.00	1,657,034,804.94	2,500,000,000.00
052110300100	Board of Traditional Medicine	14,000,000.00	13,660,683.50	45,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,000,000.00	155,215,571.87	240,000,000.00
052111700100	General Hospital, Lagos	700,000,000.00	448,562,768.42	900,000,000.00
052111800100	Gbagada General Hospital	650,000,000.04	266,566,554.32	682,500,000.00
052111900100	Orile Agege General Hospital	480,000,000.00	165,383,032.00	554,000,000.00
052112000100	Isolo General Hospital	500,000,000.00	335,342,690.59	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00	608,141,871.22	950,000,000.00
052112200100	Ajeromi General Hospital	308,000,000.00	231,954,909.51	300,000,000.00
052112300100	Badagry General Hospital	360,000,000.00	166,053,261.27	490,000,000.00
052112400100	Epe General Hospital	445,500,000.00	161,736,381.37	490,050,000.19
052112500100	Agbowa General Hospital	130,000,000.00	63,291,523.16	132,600,000.00
052112600100	Lagos Island Maternity Hospital	650,000,000.00	443,847,472.97	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	85,000,000.00	64,656,941.98	89,929,958.94
052112800100	Mainland Hospital, Yaba	100,000,000.00	37,328,238.00	110,000,000.00
052112900100	Onikan Health Centre	200,000,000.00	110,590,860.65	219,999,999.91
052113000100	Apapa General Hospital	121,200,000.00	52,392,642.37	144,000,000.00
052113100100	Ebute-Metta Health Centre	200,000,000.00	143,830,125.48	242,000,000.00
052113200100	Harvey Road Health Centre	160,000,000.00	129,948,253.29	208,000,000.00
052113300100	Ketu-Ejinrin Health Centre	15,000,000.00	6,804,131.00	15,000,000.00
052113400100	Ijede General Hospital	250,000,000.00	158,716,486.19	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00	53,820,546.00	180,000,000.00
052113600100	Shomolu General Hospital	170,000,000.00	57,709,121.80	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	480,000,000.00	309,193,819.49	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00	94,004,474.53	300,000,000.00
052113900100	Surulere General Hospital	550,000,000.00	257,844,979.20	577,500,000.00
052114000100	Alimosho General Hospital	900,000,000.00	497,351,380.05	1,088,740,000.00
052114100100	Amuwo Odofin General Hospital	400,000,000.00	172,983,270.00	420,000,000.00



052114300100	Health Service Commission	49,000,000.00	1,123,550.00	55,000,000.00
053500000000	Ministry of Environment	4,835,170,000.00	2,645,915,890.05	4,359,833,333.00
053500100100	Ministry of Environment	455,000,000.00	12,603,750.00	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	175,000,000.00	83,355,690.00	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	518,000,000.00	150,987,574.00	518,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,084,000,000.00	882,955,705.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	42,711,650.00	28,500,000.00
053505600100	Lagos State Wastewater Management Office	516,170,000.00	86,365,500.00	500,000,000.00
053505700100	Office of Drainage Services & Water Resources	100,000,000.00	103,275,100.63	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,958,500,000.00	1,283,660,920.42	949,333,333.00
053900000000	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
053900100100	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
055100000000	Ministry of Local Government and Community Affairs	156,142,000.00	94,548,900.00	123,525,000.00
055100100100	Ministry of Local Government and Community Affairs	154,567,000.00	93,774,900.00	120,000,000.00
055100300100	Local Government Service Commission	1,050,000.00	549,000.00	3,000,000.00
055100400100	Centre for Rural Development	525,000.00	225,000.00	525,000.00



Lagos State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	Total Recurrent Revenue	570,958,805,897.04	594,315,181,607.69	899,216,879,755.95
01000000000	ADMINISTRATION SECTOR	1,796,596,350.00	1,515,674,128.43	7,981,544,421.00
01110000000	Governor's Office	1,559,701,450.00	1,277,642,923.50	5,457,918,863.00
011100100200	Office of The Deputy Governor	350,000.00	534,000.00	1,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	18,375,000.00	2,195,000.00	9,850,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,000,000,000.00	1,203,236,882.76	2,500,000,000.00
011101700100	Cabinet Secretariat Office	700,000.00	1,620,000.00	1,000,000.00
011101900100	Special Duties Office	-	-	2,000,000.00
011102100100	Lagos State Liaison Office -	35,000,000.00	25,885,540.74	35,000,000.00
011102400100	Lagos Safety Commission	-	-	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	52,500.00	-	52,500.00
011103600100	Ministry of Home Affairs	64,600,200.00	43,040,000.00	85,036,000.00
011105100100	Lagos State Lotteries Board	438,838,750.00	-	661,200,363.00
011110500100	Office of The Chief of Staff	1,540,000.00	1,079,500.00	2,200,000.00
011111100100	Office of Public Private Partnership	-	-	2,000,000,000.00
011113700100	Neighbourhood Safety Agency	-	-	280,000.00
011113800100	Lagos State Records and Archives Bureau	245,000.00	52,000.00	300,000.00
01120000000	State Assembly	78,500,000.00	95,177,655.93	102,850,000.00
011200300100	State House of Assembly	3,000,000.00	66,496,800.00	50,000,000.00
011200800100	General Service Office	75,500,000.00	28,680,855.93	52,850,000.00
01230000000	Ministry of Information and Strategy	22,880,200.00	7,078,200.00	1,822,475,858.00
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	805,000.00	1,880,200.00
012300300100	Lagos State Television Service	-	-	476,075,147.00
012300400100	Lagos State Radio Services	-	-	335,547,206.00
012300400200	Lagos State Traffic Radio	-	-	137,973,305.00
012301000100	Lagos State Film & Video Censors' Board	21,000,000.00	6,273,200.00	21,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	850,000,000.00



01250000000	Office of the Head of Service/Public Service Office	6,000,000.00	6,803,000.00	106,000,000.00
012500100100	Establishment and Training	6,000,000.00	6,803,000.00	6,000,000.00
012500800100	Public Service Staff Development Center	-	-	100,000,000.00
01400000000	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
014000100100	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
01470000000	Civil Service Commission	125,514,700.00	127,842,349.00	125,514,700.00
014700100200	Public Service Commission	500,000.00	565,000.00	500,000.00
014700100300	Lagos State Pension Commission (LASPEC)	125,000,000.00	127,277,349.00	125,000,000.00
014700100400	Civil Service Pensions Office	14,700.00	-	14,700.00
01480000000	Independent Electoral Commission	-	-	62,685,000.00
014800100100	Lagos Independent Electoral Commission	-	-	62,685,000.00
02000000000	ECONOMIC SECTOR	543,746,349,277.00	578,419,706,098.47	860,970,996,412.77
02150000000	Ministry of Agriculture	385,000,000.00	90,645,541.00	5,385,000,000.00
021500100100	Ministry of Agriculture Hqtrs	385,000,000.00	90,645,541.00	5,385,000,000.00
02200000000	Ministry of Finance	492,839,685,000.00	546,266,925,360.91	713,484,650,000.00
022000100100	Ministry of Finance Hqtrs	10,850,000,000.00	2,026,202,280.29	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	131,989,685,000.00	189,196,631,951.25	183,900,650,000.00
022000800100	Lagos State Internal Revenue Service	350,000,000,000.00	355,044,091,129.37	510,584,000,000.00
02220000000	Ministry of Commerce, Industry and Cooperatives	95,200,000.00	71,137,995.12	135,200,000.00
022200100100	Ministry of Commerce, Industry and Cooperatives	91,000,000.00	64,270,495.12	127,000,000.00
022205500100	Lagos State Cooperative College	-	990,000.00	2,000,000.00
022205600100	Central Business District	4,200,000.00	5,877,500.00	6,200,000.00
02270000000	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
02280000000	Ministry of Science and Technology	6,753,500,000.00	5,699,032.00	1,841,594,100.00
022800100100	Ministry of Science and Technology	3,500,000.00	5,699,032.00	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	6,750,000,000.00	-	1,838,094,100.00
02290000000	Ministry of Transportation	15,858,985,524.00	15,165,117,793.00	17,633,689,953.00
022900100100	Ministry of Transportation	3,920,000,000.00	3,720,519,751.00	5,682,000,000.00
022905320100	Lagos State Ferry Services	-	-	490,000,000.00
022905400100	Lagos State Drivers' Institute	-	-	200,000,000.00



022905410100	Motor Vehicle Administration Agency	11,798,985,524.00	11,374,939,492.00	8,891,689,953.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	2,230,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00	69,658,550.00	140,000,000.00
023100000000	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	324,522,708.00
023100100100	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	106,044,800.00
023100300100	Lagos State Electricity Board	-	-	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	178,477,908.00
023400000000	Ministry of Works & Infrastructure	2,464,000,000.00	3,051,482,670.29	6,014,000,000.00
023400100100	Ministry of Works & Infrastructure	14,000,000.00	14,200,000.00	14,000,000.00
023400200100	Office of Surveyor -General of The State	2,450,000,000.00	3,037,282,670.29	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	2,000,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	260,500,000.00	49,224,100.00	15,000,000.00
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	47,105,100.00	-
023600400100	Council for Art And Culture	10,500,000.00	2,119,000.00	15,000,000.00
023800000000	Ministry of Economic Planning & Budget(HQ)	20,000,000.00	56,500.00	1,500,000.00
023800100100	Ministry of Economic Planning & Budget(HQ)	20,000,000.00	56,500.00	1,500,000.00
025200000000	Ministry of Water Resources	3,012,945,441.00	440,229,809.37	2,200,000,000.00
025210200100	Lagos Water Corporation	1,400,000,000.00	366,096,145.62	1,400,000,000.00
025210500100	Water Regulatory Commission	1,612,945,441.00	74,133,663.75	800,000,000.00
025300000000	Ministry of Housing	3,228,668,953.00	3,625,039,324.00	64,465,406,648.77
025300100100	Ministry of Housing	610,468,753.00	353,136,796.77	862,881,690.77
025305500100	New Towns Development Authority	414,600,200.00	632,166,460.85	835,036,000.00
025305800100	Lagos Mortgage Board (LMB)	-	-	2,800,000.00
025305810100	Lands Bureau	2,201,500,000.00	2,635,996,066.38	62,762,588,958.00
025305820100	Valuation Office	2,100,000.00	3,740,000.00	2,100,000.00
026000000000	Ministry of Physical Planning and Urban Development	18,766,919,559.00	9,570,741,622.78	41,415,533,003.00
026000100100	Ministry of Physical Planning and Urban Development	350,000,000.00	154,116,780.08	67,994,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	15,510,199,559.00	7,777,930,807.64	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	2,000,000,000.00	1,262,044,283.90	4,100,000,000.00
026000400100	Material Testing Laboratory Services	900,000,000.00	372,877,460.20	1,150,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	3,772,290.96	6,720,000.00
026100000000	Ministry of Waterfront Infrastructure Development	-	-	8,050,000,000.00



026100100100	Ministry of Waterfront Infrastructure Development	-	-	8,050,000,000.00
030000000000	LAW AND JUSTICE SECTOR	937,100,000.00	829,131,073.57	4,437,100,000.00
031800000000	Judiciary	500,000.00	630,500.00	2,500,500,000.00
031801100100	Judiciary Service Commission	500,000.00	630,500.00	500,000.00
031800400100	High Court of Justice	-	-	2,500,000,000.00
032600000000	Ministry of Justice	936,600,000.00	828,500,573.57	1,936,600,000.00
032600100100	Ministry of Justice	866,600,000.00	806,060,573.57	1,866,600,000.00
032600200100	Law Reformn Commission	70,000,000.00	22,440,000.00	70,000,000.00
050000000000	SOCIAL SECTOR	24,478,760,270.04	13,550,670,307.22	25,827,238,922.18
051300000000	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
051300100100	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
051400000000	Ministry of Women Affairs and Poverty Alleviation	7,028,000.00	4,237,645.00	8,000,000.00
051400200100	Women Empowerment Center	7,028,000.00	4,237,645.00	8,000,000.00
051700000000	Ministry of Education	7,769,720,270.00	3,780,684,527.00	7,919,509,270.00
051700100100	Ministry of Education	1,550,000,000.00	638,982,247.00	825,000,000.00
051700800100	Library Board	350,000.00	190,000.00	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	788,264,000.00	1,000,000,000.00
051701000100	Agency for Mass Education	10,000,000.00	3,255,000.00	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,500,000,000.00	440,565,260.00	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	1,582,327,400.67	3,000,000,000.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	45,815,000.00	31,189,865.33	45,815,000.00
051702300100	College of Health Technology	63,800,000.00	32,732,300.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	39,008,857.00	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	484,416,000.00	221,732,597.00	556,800,000.00
051702600100	Education District 1	2,100,000.00	-	2,100,000.00
051702600200	Education District 2	1,050,000.00	491,000.00	1,500,000.00
051702600300	Education District 3	1,400,000.00	-	2,000,000.00
051702600400	Education District 4	3,150,000.00	-	2,205,000.00
051702600500	Education District 5	2,047,500.00	-	2,047,500.00
051702600600	Education District 6	5,000,000.00	-	5,000,000.00
051705400100	Lagos State Teaching Service Commission	700,000.00	-	1,000,000.00
051705500100	Science Technical and Vocational Board	3,500,000.00	-	5,000,000.00



051705600100	Lagos State Scholarship Board	17,500,000.00	1,946,000.00	17,500,000.00
052100000000	Ministry of Health	11,605,700,000.04	6,965,090,345.17	13,309,271,319.18
052100100100	Ministry of Health	100,000,000.00	100,000,000.00	72,901,360.14
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,000,000,000.00	1,657,034,804.94	2,500,000,000.00
052110300100	Board of Traditional Medicine	14,000,000.00	13,660,683.50	45,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,000,000.00	155,215,571.87	240,000,000.00
052111700100	General Hospital, Lagos	700,000,000.00	448,562,768.42	900,000,000.00
052111800100	Gbagada General Hospital	650,000,000.04	266,566,554.32	682,500,000.00
052111900100	Orile Agege General Hospital	480,000,000.00	165,383,032.00	554,000,000.00
052112000100	Isolo General Hospital	500,000,000.00	335,342,690.59	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00	608,141,871.22	950,000,000.00
052112200100	Ajeromi General Hospital	308,000,000.00	231,954,909.51	300,000,000.00
052112300100	Badagry General Hospital	360,000,000.00	166,053,261.27	490,000,000.00
052112400100	Epe General Hospital	445,500,000.00	161,736,381.37	490,050,000.19
052112500100	Agbowo General Hospital	130,000,000.00	63,291,523.16	132,600,000.00
052112600100	Lagos Island Maternity Hospital	650,000,000.00	443,847,472.97	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	85,000,000.00	64,656,941.98	89,929,958.94
052112800100	Mainland Hospital, Yaba	100,000,000.00	37,328,238.00	110,000,000.00
052112900100	Onikan Health Centre	200,000,000.00	110,590,860.65	219,999,999.91
052113000100	Apapa General Hospital	121,200,000.00	52,392,642.37	144,000,000.00
052113100100	Ebute-Metta Health Centre	200,000,000.00	143,830,125.48	242,000,000.00
052113200100	Harvey Road Health Centre	160,000,000.00	129,948,253.29	208,000,000.00
052113300100	Ketu-Ejinrin Health Centre	15,000,000.00	6,804,131.00	15,000,000.00
052113400100	Ijede General Hospital	250,000,000.00	158,716,486.19	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00	53,820,546.00	180,000,000.00
052113600100	Shomolu General Hospital	170,000,000.00	57,709,121.80	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	480,000,000.00	309,193,819.49	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00	94,004,474.53	300,000,000.00
052113900100	Surulere General Hospital	550,000,000.00	257,844,979.20	577,500,000.00
052114000100	Alimosho General Hospital	900,000,000.00	497,351,380.05	1,088,740,000.00
052114100100	Amuwo Odofin General Hospital	400,000,000.00	172,983,270.00	420,000,000.00
052114300100	Health Service Commission	49,000,000.00	1,123,550.00	55,000,000.00



05350000000	Ministry of Environment	4,835,170,000.00	2,645,915,890.05	4,359,833,333.00
053500100100	Ministry of Environment	455,000,000.00	12,603,750.00	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	175,000,000.00	83,355,690.00	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	518,000,000.00	150,987,574.00	518,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,084,000,000.00	882,955,705.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	42,711,650.00	28,500,000.00
053505600100	Lagos State Wastewater Management Office	516,170,000.00	86,365,500.00	500,000,000.00
053505700100	Office of Drainage Services & Water Resources	100,000,000.00	103,275,100.63	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,958,500,000.00	1,283,660,920.42	949,333,333.00
05390000000	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
053900100100	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
05510000000	Ministry of Local Government and Community Affairs	156,142,000.00	94,548,900.00	123,525,000.00
055100100100	Ministry of Local Government and Community Affairs	154,567,000.00	93,774,900.00	120,000,000.00
055100300100	Local Government Service Commission	1,050,000.00	549,000.00	3,000,000.00
055100400100	Centre for Rural Development	525,000.00	225,000.00	525,000.00



Lagos State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<i>Total Capital Receipts</i>	<i>39,466,743,569.38</i>	<i>2,164,547,421.54</i>	<i>63,311,505,410.58</i>
01000000000	ADMINISTRATION SECTOR	-	-	3,338,799,637.50
01110000000	Governor's Office	-	-	3,338,799,637.50
011105100100	Lagos State Lotteries Board	-	-	3,338,799,637.50
02000000000	ECONOMIC SECTOR	39,466,743,569.38	2,164,547,421.54	59,972,705,773.08
02200000000	Ministry of Finance	-	-	2,087,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	-	-	2,087,000,000.00
02290000000	Ministry of Transportation	1,629,880,547.00	-	2,481,488,783.00
022905410100	Motor Vehicle Administration Agency	1,629,880,547.00	-	2,481,488,783.00
02380000000	Ministry of Economic Planning & Budget(HQ)	29,617,940,193.50	-	43,147,025,237.50
023800100100	Ministry of Economic Planning & Budget(HQ)	29,617,940,193.50	-	43,147,025,237.50
02530000000	Ministry of Housing	8,218,922,828.88	2,164,547,421.54	11,179,191,752.58
025300100100	Ministry of Housing	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
025305500100	New Towns Development Authority	3,180,000,000.88	1,135,237,076.71	2,999,999,999.58
025305800100	Lagos Mortgage Board (LMB)	-	-	1,883,191,753.00
025305810100	Lands Bureau	-	-	1,000,000,000.00
02600000000	Ministry of Physical Planning and Urban Development	-	-	78,000,000.00
026000100100	Ministry of Physical Planning and Urban Development	-	-	78,000,000.00
02610000000	Ministry of Waterfront Infrastructure Development	-	-	1,000,000,000.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	1,000,000,000.00



Lagos State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
1	REVENUE	610,425,549,466.41	596,479,729,029.23	962,528,385,166.53
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	129,489,600,000.00	183,318,608,550.39	175,400,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	129,489,600,000.00	183,318,608,550.39	175,400,000,000.00
110101	GOVERNMENT SHARE OF FAAC	44,215,363,892.00	51,033,954,557.43	55,000,000,000.00
11010101	STATUTORY ALLOCATION	44,215,363,892.00	51,033,954,557.43	55,000,000,000.00
110102	GOVERNMENT SHARE OF VAT	78,204,236,108.00	131,970,187,004.28	120,000,000,000.00
11010201	SHARE OF VAT	78,204,236,108.00	131,970,187,004.28	120,000,000,000.00
110103	GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT/OTHER FGN REVENUE	7,070,000,000.00	314,466,988.68	400,000,000.00
11010301	EXCESS CRUDE	7,070,000,000.00	314,466,988.68	400,000,000.00
12	INDEPENDENT REVENUE	441,469,205,897.04	410,996,573,057.30	723,816,879,755.95
1201	TAX REVENUE	316,185,110,000.00	325,798,441,931.02	455,552,000,000.00
120101	PERSONAL TAXES	316,185,110,000.00	325,798,441,931.02	455,552,000,000.00
12010101	PERSONAL TAXES	255,646,810,000.00	277,178,561,036.70	357,000,000,000.00
12010102	Direct Assesment	29,072,000,000.00	17,071,437,457.23	44,000,000,000.00
12010105	Withholding Tax	16,141,300,000.00	17,652,022,942.67	22,552,000,000.00
12010111	Tax Audit	12,700,000,000.00	11,734,877,483.54	25,000,000,000.00
12010112	Hotel Consumption tax	2,625,000,000.00	2,161,543,010.88	7,000,000,000.00
1202	NON-TAX REVENUE	125,284,095,897.04	85,198,131,126.28	268,264,879,755.95
120201	LICENCES - GENERAL	8,350,023,957.00	7,035,986,386.00	4,730,696,392.77
12020105	RADIO/TELEVISION STATION LICENSES	400,000.00	155,000.00	250,000.00
12020106	N/A	-	-	29,493,956.77
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	50,000,000.00	5,000,000.00	50,000,000.00
12020131	MOTOR VEHICLE LICENSES	2,159,557,334.00	1,832,854,250.00	812,174,436.00
12020132	DRIVERS' LICENSES	1,214,440,000.00	899,253,722.00	1,038,720,000.00



12020138	INLAND WATER-WAY LICENSE	400,000,000.00	5,665,000.00	200,000,000.00
12020139	Taxi Registration (side Badge)	26,000,000.00	-	100,000,000.00
12020142	Driver's Badge	28,400,000.00	11,878,000.00	35,961,000.00
12020145	Vehicle Registration Weighting	1,136,610,000.00	619,840,250.00	1,544,480,000.00
12020147	Vehicle Plate Number	3,334,616,623.00	3,661,340,164.00	919,617,000.00
120204	FEES - GENERAL	60,852,330,084.34	34,921,877,212.85	177,547,598,121.51
12020401	COURT FEES	235,500,000.00	68,051,664.66	133,750,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	3,800,000.00	3,573,200.00	3,800,000.00
12020415	TRADE TESTING FEES	500,000.00	20,000.00	200,000.00
12020417	CONTRACTOR REGISTRATION FEES	618,600,000.00	734,958,538.91	1,714,350,000.00
12020418	MARRIAGE/ DIVORCE FEES	5,600,000.00	4,195,000.00	9,000,000.00
12020420	PILGRIMS WELFARE FEES	22,000,000.00	29,493,956.77	208,221,800.00
12020427	TENDER FEES	77,613,500.00	46,887,450.00	60,350,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,000,000.00	2,750,000.00	15,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,900,000.00	1,159,000.00	1,500,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	26,400,000.00	26,400,000.00	21,300,863.51
12020436	BILL BOARD ADVERTISEMENT FEES	575,739,716.00	567,695,708.88	490,333,333.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	15,169,949,559.00	7,977,877,977.04	32,683,118,903.00
12020440	MEDICAL CONSULTANCY FEES	789,850,000.00	468,607,927.41	690,430,000.15
12020441	LABORATORY FEES	70,800,000.00	20,400,000.00	60,000,000.00
12020442	ASSOCIATION FEES	2,100,000.00	940,000.00	2,100,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	200,000.00	200,000.00	391,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	295,000,000.00	77,514,601.00	3,885,000,000.00
12020447	LAND USE FEES	9,965,000,000.00	4,053,132,851.94	20,050,000,000.00
12020448	DEVELOPMENT LEVIES	3,481,250,000.00	2,957,254,686.82	8,320,450,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	2,379,636,500.00	1,873,071,821.04	2,380,436,500.00
12020453	APPLICATIONS FEES	7,859,900,000.00	329,025,366.77	2,244,594,100.00
12020457	Plot Allocation Fee	985,000,000.00	184,787,799.70	3,000,000,000.00
12020458	Stamp Duty Fee	4,000,000,000.00	3,932,447,153.46	12,000,000,000.00
12020461	Document Registration	2,483,357,067.00	2,882,035,201.00	3,426,554,209.27
12020466	Probate Fees	400,000,000.00	169,985,000.00	1,000,000,000.00
12020472	News Coverage & Promotion Fees	900,000.00	645,000.00	1,280,000.00



12020474	Valuation Fees	12,395,000.00	5,060,000.00	7,100,000.00
12020489	Audit Supervision Fees	46,716,749.29	41,622,140.12	49,931,500.00
12020490	Library Fee	440,000.00	218,000.00	460,000.00
12020491	Training Fee	7,560,000.00	5,210,000.00	5,800,000.00
12020495	Other Fees	11,319,621,993.05	8,456,657,167.33	85,082,145,912.58
120205	FINES - GENERAL	2,340,353,033.00	1,953,830,264.19	4,589,225,790.73
12020504	Certificate of Judgment	133,116,900.00	5,640,000.00	132,572,500.00
12020509	Road Traffic Offence	1,317,886,133.00	649,259,238.00	2,412,223,290.73
12020512	Stray Animal Fines	5,000,000.00	3,458,000.00	8,000,000.00
12020513	OTHER Fines	884,350,000.00	1,295,473,026.19	2,036,430,000.00
120206	SALES - GENERAL	3,249,301,823.83	993,623,661.62	3,629,785,807.83
12020601	SALES OF JOURNAL & PUBLICATIONS	118,051,500.00	52,600,450.00	160,402,500.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000,000.00	6,526,112.00	20,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	660,768,813.83	254,748,247.00	705,198,713.83
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	600,000.00	1,115,000.00	650,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	20,000,000.00	13,224,000.00	22,000,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	400,000.00	534,000.00	1,600,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	28,700,200.00	18,401,407.00	20,750,200.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	1,300,000.00	1,300,000.00	-
12020614	SALES OF GOVT. BUILDINGS	508,036,510.00	211,691,800.00	520,954,394.00
12020617	Sales of Maps	450,000,000.00	10,772,000.00	700,000,000.00
12020621	Sales of Quarry Products	41,444,800.00	56,614,500.00	45,480,000.00
12020622	Sales of Water Pump	1,400,000,000.00	366,096,145.62	1,400,000,000.00
12020630	Sales of Solid Minerals	-	-	32,750,000.00
120207	EARNINGS -GENERAL	21,957,239,548.16	17,783,673,915.04	28,757,019,143.11
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,208,117,286.17	3,936,412,823.88	3,495,288,465.17
12020702	EARNINGS FROM LABORATORY SERVICES	912,000,000.00	384,877,460.20	1,167,034,500.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,024,520,269.00	3,585,882,445.00	3,852,246,427.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	5,600,000.00	100,000.00	2,900,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	350,000,000.00	113,774,900.00	100,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	9,995,699,999.99	6,129,853,558.20	11,646,948,460.94
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	279,500,000.00	47,105,100.00	29,500,000.00



12020710	EARNINGS FROM GUEST HOUSES	146,660,000.00	146,996,349.00	239,411,540.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,494,201,993.00	2,871,942,956.76	5,890,089,750.00
12020712	Earnings From Registration of Trainee	1,500,340,000.00	438,650,260.00	2,298,100,000.00
12020714	Earning from VIO Charges	19,600,000.00	97,389,500.00	15,500,000.00
12020717	Workshop Earnings	21,000,000.00	30,688,562.00	20,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,285,100,000.00	873,984,422.11	4,030,705,000.00
12020801	RENT ON GOVT.QUARTERS	1,185,000,000.00	860,362,482.11	2,521,000,000.00
12020803	RENT ON GOVT BUILDINGS	100,100,000.00	13,621,940.00	1,509,705,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,439,683,250.71	861,020,217.46	2,139,349,500.00
12020901	RENT ON GOVT. LAND	1,500,000.00	30,000.00	1,500,000.00
12020906	RENTS ON GOVT. PROPERTIES	1,438,183,250.71	860,990,217.46	2,137,849,500.00
120210	REPAYMENTS - GENERAL	20,064,200.00	26,000,000.00	6,040,500,000.00
12021006	REFUNDS	20,064,200.00	26,000,000.00	6,040,500,000.00
120211	INVESTMENT INCOME	14,090,000,000.00	10,986,156,671.58	21,800,000,000.00
12021102	DIVIDEND RECEIVED	11,700,000,000.00	10,647,566,126.13	17,000,000,000.00
12021103	OTHER INVESTMENT INCOME	2,390,000,000.00	338,590,545.45	4,800,000,000.00
120212	INTEREST EARNED	11,700,000,000.00	9,761,978,375.43	15,000,000,000.00
12021210	BANK INTEREST	11,700,000,000.00	9,761,978,375.43	15,000,000,000.00
13	AID AND GRANTS	29,617,940,193.50	-	43,147,025,237.50
1302	GRANTS	29,617,940,193.50	-	43,147,025,237.50
130203	DOMESTIC GRANTS	29,617,940,193.50	-	43,147,025,237.50
13020302	CAPITAL DOMESTIC GRANTS	29,617,940,193.50	-	43,147,025,237.50
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	9,848,803,375.88	2,164,547,421.54	20,164,480,173.08
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
140101	OTHER CAPITAL RECEIPTS	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
14010101	TRANSFER FROM CRF TO CDF	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
1402	OTHER CAPITAL RECEIPTS	4,809,880,547.88	1,135,237,076.71	14,868,480,173.08
140202	OTHER CAPITAL RECEIPTS	4,809,880,547.88	1,135,237,076.71	14,868,480,173.08
14020201	OTHER CAPITAL RECEIPTS TO CDF	1,629,880,547.00	-	11,868,480,173.50
14020202	SALE OF FIXED ASSETS	3,180,000,000.88	1,135,237,076.71	2,999,999,999.58



Lagos State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)

Code	Fund	2021 Approved Budget
-	<i>Total Revenue (including Capital Receipts)</i>	<i>962,528,385,166.53</i>
01	FEDERATION ACCOUNT	175,400,000,000.00
011	FAAC DIRECT ALLOCATION	175,400,000,000.00
01101	FAAC DIRECT ALLOCATION	175,400,000,000.00
02	CONSOLIDATED REVENUE FUND	729,594,368,538.95
021	MAIN ENVELOP	729,594,368,538.95
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	729,594,368,538.95
03	CAPITAL DEVELOPMENT FUND	2,999,999,999.58
031	CDF MAIN	2,999,999,999.58
03101	CAPITAL DEVELOPMENT FUND	2,999,999,999.58
07	OTHER PUBIC FUNDS	9,386,991,390.50
071	OTHER PUBLIC FUNDS	9,386,991,390.50
07104	N/A	9,386,991,390.50
08	AIDS AND GRANTS	43,147,025,237.50
081	MULTILATERAL AIDS AND GRANTS	35,564,636,588.71
08101	AFRICAN DEVELOPMENT BANK	21,000,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,318,639,453.68
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	116,572,015.31
08121	WORLD BANK TRUST FUND	9,814,172,000.00
08124	GLOBAL 2000	2,938,999,413.53
08126	MULTI-DONOR BUDGET SUPPORT	317,920,363.20
082	BILATERAL AIDS AND GRANTS	362,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00
083	LOCAL AIDS AND GRANTS	7,220,388,648.79
08303	DONATION BY LOCAL GOVERNMENTS	1,883,335,055.04
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	5,337,053,593.75
10	RETAINED INDEPENDENT REVENUE	2,000,000,000.00
101	RETAINED INDEPENDENT REVENUE	2,000,000,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	2,000,000,000.00



Lagos State Government 2021 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<i>Total Expenditure</i>	<i>805,731,568,299.56</i>	<i>452,734,723,738.25</i>	<i>1,163,572,460,717.42</i>
01000000000	ADMINISTRATION SECTOR	119,410,559,034.48	43,048,348,246.98	121,804,284,132.99
01110000000	Governor's Office	29,930,624,598.23	27,497,532,067.19	47,650,349,776.06
011100100200	Office of The Deputy Governor	1,107,888,567.85	1,120,514,775.34	929,480,174.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	3,319,831,122.00	4,929,259,705.00	3,615,056,061.00
011100500100	Office of Sustainable Development Goals and Investment	2,345,338,803.13	301,710,926.83	2,919,501,221.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	312,066,368.00	306,239,078.56	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	383,497,782.92	355,892,520.65	1,218,633,126.12
011101700100	Cabinet Secretariat Office	887,737,093.59	828,138,143.78	837,280,187.00
011101900100	Special Duties Office	-	-	1,706,533,900.00
011102100100	Lagos State Liaison Office -	-	-	178,756,586.00
011102400100	Lagos Safety Commission	-	-	296,208,538.00
011103400100	Office of Transformation, Creativity and Innovation	71,854,005.00	92,489,696.19	229,763,870.00
011103600100	Ministry of Home Affairs	2,364,085,975.00	418,585,038.07	1,985,900,620.00
011105100100	Lagos State Lotteries Board	149,447,297.50	146,975,969.99	6,707,181,652.40
011110500100	Office of The Chief of Staff	14,733,558,648.00	14,647,536,375.83	11,106,367,908.00
011111100100	Office of Public Private Partnership	-	-	717,606,862.00
011113300100	Lagos State Liaison Office -Abuja	-	-	205,250,000.00
011113600100	Fire Service	-	-	3,550,268,981.55
011113700100	Neighbourhood Safety Agency	3,326,846,846.14	3,931,658,923.38	8,983,159,172.00
011113800100	Lagos State Records and Archives Bureau	55,240,286.31	48,988,729.31	110,945,400.31
011113110110	Parastatals Monitoring Office	-	-	56,858,525.00
011113120110	Office of Civic Engagement	873,231,802.79	369,542,184.26	1,593,326,892.67
01120000000	State Assembly	22,807,862,797.77	10,664,185,453.81	22,505,796,029.46
011200300100	State House of Assembly	21,359,417,182.87	9,369,187,791.04	20,628,754,570.00
011200800100	General Service Office	1,448,445,614.90	1,294,997,662.77	1,877,041,459.46
01230000000	Ministry of Information and Strategy	1,332,349,868.66	714,293,529.46	5,769,237,402.21



012300100100	Ministry of Information and Strategy and Strategy	1,257,895,301.46	686,066,448.46	1,300,245,242.54
012300300100	Lagos State Television Service	-	-	534,875,147.00
012300400100	Lagos State Radio Services	-	-	432,909,706.00
012300400200	Lagos State Traffic Radio	-	-	212,679,555.00
012301000100	Lagos State Film & Video Censors' Board	74,454,567.20	28,227,081.00	72,665,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	3,215,862,470.47
012500000000	Office of the Head of Service/Public Service Office	25,438,258,661.00	2,299,115,595.00	12,260,035,820.76
012500100100	Establishment and Training	25,438,258,661.00	2,299,115,595.00	11,718,241,453.76
012500800100	Public Service Staff Development Center	-	-	541,794,367.00
014000000000	Office of the Auditor General State	1,291,418,807.00	1,262,023,692.10	1,768,497,322.80
014000100100	Office of the Auditor General State	1,291,418,807.00	1,262,023,692.10	1,768,497,322.80
014700000000	Civil Service Commission	38,610,044,301.83	611,197,909.42	30,052,740,949.71
014700100200	Public Service Commission	264,192,549.90	316,090,604.23	571,532,264.40
014700100300	Lagos State Pension Commission (LASPEC)	227,175,389.50	215,241,119.19	381,501,328.31
014700100400	Civil Service Pensions Office	38,118,676,362.43	79,866,186.00	29,099,707,357.00
014800000000	Independent Electoral Commission	-	-	1,797,626,832.00
014800100100	Lagos Independent Electoral Commission	-	-	1,797,626,832.00
020000000000	ECONOMIC SECTOR	455,692,854,269.16	235,843,505,625.65	746,576,598,199.49
021500000000	Ministry of Agriculture	5,349,769,860.00	1,755,541,128.86	12,779,373,179.00
021500100100	Ministry of Agriculture Hqtrs	5,349,769,860.00	1,755,541,128.86	12,779,373,179.00
022000000000	Ministry of Finance	184,674,735,426.63	58,399,293,157.67	210,537,690,230.69
022000100100	Ministry of Finance Hqtrs	2,835,724,314.00	1,752,860,944.53	2,831,302,639.00
022000200100	Debt Management Office	142,900,964,292.00	25,005,105,306.00	158,672,145,065.69
022000700100	Office of The Accountant General/State Treasury Office	20,938,046,820.63	17,277,565,630.82	20,501,742,526.00
022000800100	Lagos State Internal Revenue Service	18,000,000,000.00	14,363,761,276.32	28,532,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	534,965,530.73	412,314,970.73	4,400,094,025.01
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	3,501,199,087.84
022205500100	Lagos State Cooperative College	155,159,999.14	103,955,582.48	263,617,346.17
022205600100	Central Business District	379,805,531.59	308,359,388.25	635,277,591.00
022700000000	Ministry of Wealth Creation and Employment	8,563,762,156.59	6,952,504,962.44	7,117,372,420.00
022700100100	Ministry of Wealth Creation and Employment	8,563,762,156.59	6,952,504,962.44	7,117,372,420.00
022800000000	Ministry of Science and Technology	7,201,913,921.33	3,647,807,413.52	24,572,976,124.00



022800100100	Ministry of Science and Technology	5,146,793,246.33	3,522,062,391.96	22,662,554,767.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	2,055,120,675.00	125,745,021.56	1,910,421,357.00
022900000000	Ministry of Transportation	27,100,069,354.83	24,701,546,568.02	56,033,212,066.17
022900100100	Ministry of Transportation	13,299,912,746.29	15,055,290,307.74	11,532,988,304.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	11,215,945,846.54	7,832,214,633.25	25,157,345,495.97
022905320100	Lagos State Ferry Services	-	-	1,856,649,316.00
022905400100	Lagos State Drivers' Institute	-	-	722,541,153.00
022905410100	Motor Vehicle Administration Agency	1,020,613,061.00	1,050,688,692.11	1,607,735,865.00
022905420100	Lagos State Number Plate & Production Authority	-	-	3,505,839,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	7,445,495,053.00
022905510100	Lagos State Waterways Authority	1,563,597,701.00	763,352,934.92	4,204,616,989.00
023100000000	Ministry of Energy & Mineral Resources Development	3,669,653,865.45	3,311,236,821.71	30,737,345,219.30
023100100100	Ministry of Energy & Mineral Resources Development	3,669,653,865.45	3,311,236,821.71	5,334,418,460.30
023100300100	Lagos State Electricity Board	-	-	23,794,948,291.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	1,607,978,468.00
023400000000	Ministry of Works & Infrastructure	117,097,577,547.38	97,470,597,572.12	153,466,374,241.58
023400100100	Ministry of Works & Infrastructure	106,056,149,867.43	89,736,855,092.91	133,701,130,547.71
023400200100	Office of Surveyor -General of The State	309,309,583.93	341,596,613.51	424,528,274.00
023405400100	Public Works Corporation	5,262,177,373.02	1,930,531,161.70	8,982,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	5,469,940,723.00	5,461,614,704.00	9,599,582,143.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	758,499,151.00
023600000000	Ministry of Tourism, Arts & Culture	6,379,551,092.26	4,106,465,156.25	4,940,331,549.56
023600100100	Ministry of Tourism, Arts & Culture	6,294,566,030.26	4,072,363,342.81	4,866,462,098.00
023600400100	Council for Art And Culture	84,985,062.00	34,101,813.44	73,869,451.56
023800000000	Ministry of Economic Planning & Budget(HQ)	67,739,344,740.89	19,453,712,562.10	202,406,771,343.51
023800100100	Ministry of Economic Planning & Budget(HQ)	67,739,344,740.89	19,453,712,562.10	202,406,771,343.51
025200000000	Ministry of Water Resources	8,822,374,451.00	4,907,985,487.64	7,982,746,574.70
025210200100	Lagos Water Corporation	8,473,148,799.00	4,793,819,886.64	7,376,160,960.00
025210500100	Water Regulatory Commission	349,225,652.00	114,165,601.00	606,585,614.70
025300000000	Ministry of Housing	14,740,049,601.80	7,909,447,400.31	20,353,248,308.87
025300100100	Ministry of Housing	10,945,706,874.00	6,314,192,371.79	12,609,130,471.02
025305500100	New Towns Development Authority	3,538,698,817.89	1,379,237,825.52	4,319,063,172.70



025305800100	Lagos Mortgage Board (LMB)	-	-	102,743,978.00
025305810100	Lands Bureau	207,927,877.78	160,587,300.00	3,253,997,838.00
025305820100	Valuation Office	47,716,032.13	55,429,903.00	68,312,849.14
026000000000	Ministry of Physical Planning and Urban Development	3,819,086,720.27	2,815,052,424.28	7,295,041,666.10
026000100100	Ministry of Physical Planning and Urban Development	1,484,359,752.18	2,019,675,807.01	4,677,468,920.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	1,071,420,968.10	203,169,186.71	1,135,885,540.36
026000300100	Lagos State Building Control Authority (LABCA)	905,229,460.00	339,994,817.00	1,073,970,727.54
026000400100	Material Testing Laboratory Services	332,546,539.99	234,650,193.56	384,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	25,530,000.00	17,562,420.00	22,870,000.00
026100000000	Ministry of Waterfront Infrastructure Development	-	-	3,954,021,251.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	3,954,021,251.00
030000000000	LAW AND JUSTICE SECTOR	4,188,996,899.61	2,284,772,959.73	16,481,457,658.94
031800000000	Judiciary	364,697,807.84	290,926,540.14	10,643,391,724.94
031801100100	Judiciary Service Commission	364,697,807.84	290,926,540.14	397,816,332.30
031800400100	High Court of Justice	-	-	10,245,575,392.64
032600000000	Ministry of Justice	3,824,299,091.77	1,993,846,419.59	5,838,065,934.00
032600100100	Ministry of Justice	3,645,900,968.77	1,866,819,834.79	5,693,232,974.00
032600200100	Law Reformn Commission	56,108,526.00	42,682,505.80	52,125,456.00
032600700100	Citizen's Right Mediation Center	122,289,597.00	84,344,079.00	92,707,504.00
050000000000	SOCIAL SECTOR	226,439,158,096.31	171,558,096,905.89	278,710,120,726.00
051300000000	Ministry of Youth & Social Development	3,054,895,302.38	2,436,484,744.79	5,134,276,339.53
051300100100	Ministry of Youth & Social Development	2,705,857,464.88	2,385,722,032.84	4,593,138,940.17
051305300100	Office of Disability Affairs	349,037,837.50	50,762,711.95	541,137,399.36
051400000000	Ministry of Women Affairs and Poverty Alleviation	33,418,967.00	28,317,000.00	48,433,286.00
051400200100	Women Empowerment Center	33,418,967.00	28,317,000.00	48,433,286.00
051700000000	Ministry of Education	92,341,732,390.86	68,449,583,015.86	123,574,066,727.57
051700100100	Ministry of Education	8,009,616,627.17	11,131,489,569.64	10,675,255,931.46
051700800100	Library Board	199,548,500.00	105,209,389.49	197,760,000.00
051700900100	Lagos State Examinations Board	187,680,000.00	175,644,201.00	342,000,000.00
051701000100	Agency for Mass Education	211,096,000.00	114,786,550.00	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	4,739,265,043.39	2,900,843,837.72	9,758,257,943.67
051702100100	Lagos State University (LASU)	17,074,451,279.00	7,462,192,207.42	22,666,840,452.00



051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	633,339,517.00	126,819,718.23	918,354,568.00
051702300100	College of Health Technology	1,993,744,107.00	548,223,613.47	1,917,662,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	296,000,000.00	-	1,895,403,797.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	6,053,513,631.00	3,128,179,096.00	6,599,590,341.00
051702600100	Education District 1	10,602,298,181.00	10,596,808,312.00	11,170,730,385.00
051702600200	Education District 2	8,531,237,150.59	9,214,358,805.13	8,665,801,443.44
051702600300	Education District 3	4,203,129,253.00	5,620,276,199.00	6,596,614,168.00
051702600400	Education District 4	5,320,760,410.00	5,037,894,039.00	6,333,904,647.00
051702600500	Education District 5	4,859,439,997.00	4,639,968,519.00	9,054,937,459.00
051702600600	Education District 6	8,683,854,744.00	5,917,366,948.00	9,038,848,834.00
051705400100	Lagos State Teaching Service Commission	1,485,909,288.00	734,885,009.76	2,006,803,443.00
051705500100	Science Technical and Vocational Board	1,864,718,237.72	561,670,949.00	2,617,085,597.00
051705600100	Lagos State Scholarship Board	2,328,650,425.00	352,449,864.00	1,081,000,000.00
051706501600	Education Trust Fund	-	-	4,750,000,000.00
051706601600	School Committee on Rehabilitation	5,063,480,000.00	80,516,188.00	6,975,865,000.00
052100000000	Ministry of Health	78,626,916,498.24	52,190,171,352.24	94,042,259,692.49
052100100100	Ministry of Health	32,408,662,339.49	15,240,334,905.10	44,362,045,862.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	12,164,737,501.92	8,078,779,648.44	12,534,899,873.05
052110300100	Board of Traditional Medicine	108,903,865.00	42,184,410.00	152,283,891.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	230,757,448.00	193,057,601.66	456,263,029.34
052111700100	General Hospital, Lagos	732,466,577.00	454,584,890.00	924,285,355.99
052111800100	Gbagada General Hospital	667,652,671.00	262,636,906.00	699,156,010.00
052111900100	Orile Agege General Hospital	421,263,016.00	29,340,828.00	58,572,324.04
052112000100	Isole General Hospital	520,825,670.00	333,968,230.85	545,825,003.00
052111210100	Ikorodu General Hospital	915,544,797.00	620,425,156.20	917,195,415.12
052112200100	Ajeromi General Hospital	308,711,460.00	229,896,282.38	318,381,263.08
052112300100	Badagry General Hospital	698,431,816.00	322,915,554.00	933,481,742.00
052112400100	Epe General Hospital	444,117,558.00	188,344,254.04	485,389,424.00
052112500100	Agbowa General Hospital	131,339,080.00	73,150,894.41	155,130,002.50
052112600100	Lagos Island Maternity Hospital	624,852,080.99	437,219,294.48	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	123,379,471.00	63,971,789.34	162,251,626.99
052112800100	Mainland Hospital, Yaba	148,258,130.00	60,804,763.06	159,873,670.00



052112900100	Onikan Health Centre	192,073,119.00	112,920,537.37	210,402,265.96
052113000100	Apapa General Hospital	140,744,793.00	71,152,603.10	164,273,929.60
052113100100	Ebute-Metta Health Centre	216,912,361.00	156,511,732.38	255,718,693.96
052113200100	Harvey Road Health Centre	172,509,511.00	142,601,651.23	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	22,585,405.00	10,942,495.00	22,831,098.00
052113400100	Ijede General Hospital	240,415,404.00	152,093,034.63	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	185,139,256.00	50,632,648.72	185,770,095.71
052113600100	Shomolu General Hospital	178,472,964.00	2,340,000.00	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	501,999,738.00	326,965,287.10	611,908,122.65
052113800100	Mushin General Hospital	311,761,035.00	259,800,862.50	312,899,556.00
052113900100	Surulere General Hospital	598,658,704.00	293,560,650.42	626,864,303.00
052114000100	Alimosho General Hospital	870,049,179.00	510,830,735.07	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	412,795,482.00	300,431,485.08	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	195,295,482.00	199,227,625.42	263,234,831.46
052114300100	Health Service Commission	23,737,600,583.85	22,968,544,596.26	25,680,650,962.03
05350000000	Ministry of Environment	47,807,390,217.37	45,973,287,855.65	48,870,850,309.48
053500100100	Ministry of Environment	11,598,646,813.06	11,271,107,132.25	9,012,402,210.80
053500200100	Lagos State Parks & Gardens Agency	848,418,530.00	781,242,399.00	1,381,298,991.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	450,271,722.14	319,226,090.73	1,539,975,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	20,039,153,248.00	19,895,370,742.00	20,540,862,336.57
053505500100	Lagos State Environmental & Special Offences Unit	103,500,000.00	102,218,520.00	180,000,000.00
053505600100	Lagos State Wastewater Management Office	565,758,420.00	-	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	13,512,276,807.70	13,169,630,752.13	14,936,556,865.95
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	689,364,676.47	434,492,219.54	710,000,001.18
05390000000	Lagos State Sports Commission	3,267,880,406.75	1,567,358,260.49	5,095,552,908.47
053900100100	Lagos State Sports Commission	3,267,880,406.75	1,567,358,260.49	5,095,552,908.47
05510000000	Ministry of Local Government and Community Affairs	1,306,924,313.70	912,894,676.86	1,944,681,462.46
055100100100	Ministry of Local Government and Community Affairs	999,382,644.00	602,054,516.00	1,316,867,297.00
055100300100	Local Government Service Commission	165,777,763.72	164,596,580.30	385,520,749.00
055100400100	Centre for Rural Development	24,373,556.98	24,189,832.49	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	117,390,349.00	122,053,748.07	223,233,111.23



Lagos State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<i>Total Personnel Expenditure</i>	<i>162,753,985,543.89</i>	<i>109,101,955,520.27</i>	<i>170,526,148,810.00</i>
01000000000	ADMINISTRATION SECTOR	67,525,007,425.50	8,931,968,744.34	53,498,257,573.67
01110000000	Governor's Office	4,894,961,686.30	6,306,420,163.12	10,940,355,465.36
011100100200	Office of The Deputy Governor	77,863,256.79	126,021,936.97	128,788,690.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	277,696,542.00	387,658,696.00	422,243,885.00
011100500100	Office of Sustainable Development Goals and Investment	45,338,803.13	66,899,282.43	88,004,010.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	53,352,008.92	105,196,428.37	88,195,626.12
011101700100	Cabinet Secretariat Office	234,752,586.00	306,738,881.78	315,880,925.00
011101900100	Special Duties Office	-	-	872,238,411.00
011103400100	Office of Transformation, Creativity and Innovation	71,854,005.00	92,489,696.19	105,081,951.00
011103600100	Ministry of Home Affairs	192,366,665.00	151,407,563.00	267,670,930.00
011110500100	Office of The Chief of Staff	1,142,495,227.00	1,173,602,581.71	1,807,632,193.00
011113600100	Fire Service	-	-	726,941,861.94
011113700100	Neighbourhood Safety Agency	2,717,282,204.00	3,763,399,739.41	5,766,714,913.00
011113800100	Lagos State Records and Archives Bureau	-	-	67,682,748.29
011113110110	Parastatals Monitoring Office	-	-	56,858,525.00
011113120110	Office of Civic Engagement	81,960,388.46	133,005,357.26	226,420,796.01
01120000000	State Assembly	974,798,184.77	1,180,886,583.18	1,138,911,344.00
011200300100	State House of Assembly	625,027,342.87	681,711,991.18	645,986,346.00
011200800100	General Service Office	349,770,841.90	499,174,592.00	492,924,998.00
01230000000	Ministry of Information and Strategy	392,411,926.00	281,228,848.46	445,955,969.31
012300100100	Ministry of Information and Strategy and Strategy	392,411,926.00	281,228,848.46	375,093,498.84
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	70,862,470.47
01250000000	Office of the Head of Service/Public Service Office	22,611,772,605.00	364,814,510.00	9,658,381,049.76
012500100100	Establishment and Training	22,611,772,605.00	364,814,510.00	9,507,130,019.76
012500800100	Public Service Staff Development Center	-	-	151,251,030.00
01400000000	Office of the Auditor General State	414,696,651.00	527,469,849.35	658,308,704.80



014000100100	Office of the Auditor General State	414,696,651.00	527,469,849.35	658,308,704.80
014700000000	Civil Service Commission	38,236,366,372.43	271,148,790.23	29,256,408,699.44
014700100200	Public Service Commission	145,273,370.00	201,715,604.23	178,398,078.44
014700100400	Civil Service Pensions Office	38,091,093,002.43	69,433,186.00	29,078,010,621.00
014800000000	Independent Electoral Commission	-	-	1,399,936,341.00
014800100100	Lagos Independent Electoral Commission	-	-	1,399,936,341.00
020000000000	ECONOMIC SECTOR	18,422,633,322.11	22,322,746,292.81	26,520,954,278.00
021500000000	Ministry of Agriculture	922,053,604.00	1,175,365,298.87	1,343,111,247.00
021500100100	Ministry of Agriculture Hqtrs	922,053,604.00	1,175,365,298.87	1,343,111,247.00
022000000000	Ministry of Finance	9,499,749,689.63	8,689,932,998.45	10,587,369,465.44
022000100100	Ministry of Finance Hqtrs	157,948,197.00	150,954,642.81	174,526,523.00
022000200100	Debt Management Office	63,846,725.00	49,481,509.00	59,608,561.44
022000700100	Office of The Accountant General/State Treasury Office	277,954,767.63	384,409,690.67	353,234,381.00
022000800100	Lagos State Internal Revenue Service	9,000,000,000.00	8,105,087,155.97	10,000,000,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	47,503,561.00	57,842,568.13	973,944,520.84
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	913,282,091.84
022205600100	Central Business District	47,503,561.00	57,842,568.13	60,662,429.00
022700000000	Ministry of Wealth Creation and Employment	122,001,124.00	209,071,265.29	204,696,017.00
022700100100	Ministry of Wealth Creation and Employment	122,001,124.00	209,071,265.29	204,696,017.00
022800000000	Ministry of Science and Technology	323,715,282.00	310,392,452.45	433,396,553.00
022800100100	Ministry of Science and Technology	323,715,282.00	310,392,452.45	433,396,553.00
022900000000	Ministry of Transportation	3,858,824,529.00	7,110,279,936.95	7,262,829,476.00
022900100100	Ministry of Transportation	3,419,722,567.00	6,481,438,946.59	842,836,869.00
022905320100	Lagos State Ferry Services	-	-	19,359,746.00
022905410100	Motor Vehicle Administration Agency	439,101,962.00	628,840,990.36	656,400,344.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	5,744,232,517.00
023100000000	Ministry of Energy & Mineral Resources Development	272,588,199.49	348,910,485.00	345,526,933.14
023100100100	Ministry of Energy & Mineral Resources Development	272,588,199.49	348,910,485.00	345,526,933.14
023400000000	Ministry of Works & Infrastructure	1,015,999,821.00	1,406,976,404.11	1,813,338,344.00
023400100100	Ministry of Works & Infrastructure	788,293,365.00	1,136,000,127.60	1,470,318,633.00
023400200100	Office of Surveyor -General of The State	227,706,456.00	270,976,276.51	343,019,711.00
023600000000	Ministry of Tourism, Arts & Culture	273,281,957.26	246,151,601.00	317,207,435.00



023600100100	Ministry of Tourism, Arts & Culture	273,281,957.26	246,151,601.00	317,207,435.00
023800000000	Ministry of Economic Planning & Budget(HQ)	428,200,744.00	442,207,729.00	315,736,223.00
023800100100	Ministry of Economic Planning & Budget(HQ)	428,200,744.00	442,207,729.00	315,736,223.00
025300000000	Ministry of Housing	240,363,908.53	356,633,676.56	918,975,786.36
025300100100	Ministry of Housing	208,490,000.00	311,012,472.56	216,502,691.99
025305810100	Lands Bureau	-	-	658,160,240.00
025305820100	Valuation Office	31,873,908.53	45,621,204.00	44,312,854.37
026000000000	Ministry of Physical Planning and Urban Development	1,418,350,902.20	1,968,981,877.00	1,814,202,187.22
026000100100	Ministry of Physical Planning and Urban Development	1,418,350,902.20	1,968,981,877.00	1,814,202,187.22
026100000000	Ministry of Waterfront Infrastructure Development	-	-	190,620,090.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	190,620,090.00
030000000000	LAW AND JUSTICE SECTOR	1,025,456,190.84	977,076,215.11	4,625,673,457.94
031800000000	Judiciary	46,655,684.84	75,948,668.00	3,325,475,243.94
031801100100	Judiciary Service Commission	46,655,684.84	75,948,668.00	79,899,851.30
031800400100	High Court of Justice	-	-	3,245,575,392.64
032600000000	Ministry of Justice	978,800,506.00	901,127,547.11	1,300,198,214.00
032600100100	Ministry of Justice	978,800,506.00	901,127,547.11	1,300,198,214.00
050000000000	SOCIAL SECTOR	75,780,888,605.45	76,870,164,268.01	85,881,263,500.39
051300000000	Ministry of Youth & Social Development	622,124,557.60	806,284,250.05	896,719,369.02
051300100100	Ministry of Youth & Social Development	622,124,557.60	806,284,250.05	896,719,369.02
051700000000	Ministry of Education	41,831,683,571.59	42,147,975,970.87	50,806,796,225.44
051700100100	Ministry of Education	1,514,228,900.74	2,036,959,139.00	2,043,654,981.46
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	159,716,333.00	76,184,382.31	181,487,608.00
051702600100	Education District 1	10,180,372,488.00	10,249,292,442.00	10,646,296,028.00
051702600200	Education District 2	8,075,773,002.13	8,874,813,482.56	8,092,894,117.98
051702600300	Education District 3	3,661,525,372.00	5,225,815,552.00	5,911,330,968.00
051702600400	Education District 4	4,914,950,063.00	4,730,538,301.00	5,830,647,246.00
051702600500	Education District 5	4,205,580,279.00	4,469,541,806.00	8,370,883,326.00
051702600600	Education District 6	8,239,366,551.00	5,635,239,438.00	8,486,546,648.00
051705400100	Lagos State Teaching Service Commission	132,762,396.00	382,132,353.00	387,272,773.00
051705500100	Science Technical and Vocational Board	747,408,186.72	467,459,075.00	855,782,529.00
052100000000	Ministry of Health	30,403,664,471.62	30,959,489,172.23	32,068,440,346.73



052100100100	Ministry of Health	1,739,319,425.00	1,836,461,398.11	2,154,481,792.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,845,937,617.62	6,744,114,624.09	6,162,965,245.73
052114300100	Health Service Commission	21,818,407,429.00	22,378,913,150.03	23,750,993,309.00
053500000000	Ministry of Environment	2,281,168,280.64	2,277,099,927.00	1,264,049,350.97
053500100100	Ministry of Environment	2,281,168,280.64	2,277,099,927.00	1,082,190,584.02
053505700100	Office of Drainage Services & Water Resources	-	-	181,858,766.95
053900000000	Lagos State Sports Commission	192,425,575.00	170,067,578.49	237,055,248.00
053900100100	Lagos State Sports Commission	192,425,575.00	170,067,578.49	237,055,248.00
055100000000	Ministry of Local Government and Community Affairs	449,822,149.00	509,247,369.37	608,202,960.23
055100100100	Ministry of Local Government and Community Affairs	288,772,751.00	309,886,488.00	378,749,100.00
055100300100	Local Government Service Commission	78,732,018.00	112,331,080.30	116,220,749.00
055100500100	Local Government Establishments, Training and Pensions	82,317,380.00	87,029,801.07	113,233,111.23



**Lagos State Government 2021 Approved Budget - Overhead Expenditure
by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<i>Total Overhead Expenditure</i>	<i>173,810,808,570.32</i>	<i>111,759,179,874.17</i>	<i>288,185,168,635.81</i>
01000000000	ADMINISTRATION SECTOR	34,285,812,176.99	26,385,771,813.79	36,804,311,142.10
01110000000	Governor's Office	19,949,321,773.93	15,945,622,911.99	18,636,579,484.50
011100100200	Office of The Deputy Governor	1,030,025,311.06	994,492,838.37	780,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	47,167,284.00	38,218,050.00	171,456,000.00
011100500100	Office of Sustainable Development Goals and Investment	2,300,000,000.00	234,811,644.40	2,831,497,211.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	312,066,368.00	306,239,078.56	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	300,686,974.00	221,237,292.28	300,000,000.00
011101700100	Cabinet Secretariat Office	652,984,507.59	521,399,262.00	521,399,262.00
011101900100	Special Duties Office	-	-	149,908,060.00
011102100100	Lagos State Liaison Office -	-	-	178,756,586.00
011102400100	Lagos Safety Commission	-	-	271,434,256.00
011103400100	Office of Transformation, Creativity and Innovation	-	-	104,681,919.00
011103600100	Ministry of Home Affairs	1,034,793,165.00	96,847,311.00	891,591,126.00
011105100100	Lagos State Lotteries Board	149,447,297.50	146,975,969.99	868,382,014.90
011110500100	Office of The Chief of Staff	13,064,265,793.00	12,960,425,205.11	8,138,379,455.00
011111100100	Office of Public Private Partnership	-	-	688,356,862.00
011113600100	Fire Service	-	-	349,999,999.92
011113700100	Neighbourhood Safety Agency	211,373,373.14	139,450,703.97	375,797,885.00
011113800100	Lagos State Records and Archives Bureau	55,240,286.31	48,988,729.31	43,262,652.02
011113120110	Office of Civic Engagement	791,271,414.33	236,536,827.00	1,269,406,096.66
01120000000	State Assembly	9,782,774,773.00	7,252,249,428.86	11,347,410,813.43
011200300100	State House of Assembly	9,100,000,000.00	6,687,475,799.86	10,371,000,000.00
011200800100	General Service Office	682,774,773.00	564,773,629.00	976,410,813.43
01230000000	Ministry of Information and Strategy	750,948,069.66	408,622,181.00	2,666,630,072.90
012300100100	Ministry of Information and Strategy and Strategy	689,466,502.46	380,395,100.00	570,994,133.70
012300300100	Lagos State Television Service	-	-	488,075,147.00



012300400100	Lagos State Radio Services	-	-	427,547,206.00
012300400200	Lagos State Traffic Radio	-	-	171,973,305.00
012301000100	Lagos State Film & Video Censors' Board	61,481,567.20	28,227,081.00	58,040,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	950,000,000.00
012500000000	Office of the Head of Service/Public Service Office	2,785,507,218.00	1,918,572,375.00	2,503,622,447.00
012500100100	Establishment and Training	2,785,507,218.00	1,918,572,375.00	2,113,079,110.00
012500800100	Public Service Staff Development Center	-	-	390,543,337.00
014000000000	Office of the Auditor General State	654,092,607.00	520,655,797.75	940,585,478.00
014000100100	Office of the Auditor General State	654,092,607.00	520,655,797.75	940,585,478.00
014700000000	Civil Service Commission	363,167,735.40	340,049,119.19	709,482,846.27
014700100200	Public Service Commission	118,919,179.90	114,375,000.00	393,134,185.96
014700100300	Lagos State Pension Commission (LASPEC)	227,175,389.50	215,241,119.19	302,677,432.31
014700100400	Civil Service Pensions Office	17,073,166.00	10,433,000.00	13,671,228.00
020000000000	ECONOMIC SECTOR	67,094,740,342.17	38,555,546,925.91	147,409,713,604.51
021500000000	Ministry of Agriculture	85,081,641.00	64,164,220.00	514,854,493.00
021500100100	Ministry of Agriculture Hqtrs	85,081,641.00	64,164,220.00	514,854,493.00
022000000000	Ministry of Finance	44,973,431,997.00	24,502,727,896.72	67,430,748,866.00
022000100100	Ministry of Finance Hqtrs	2,646,844,377.00	1,591,316,301.72	2,617,776,116.00
022000200100	Debt Management Office	13,816,495,567.00	813,163,916.00	27,619,464,605.00
022000700100	Office of The Accountant General/State Treasury Office	20,510,092,053.00	16,789,574,308.65	19,661,008,145.00
022000800100	Lagos State Internal Revenue Service	8,000,000,000.00	5,308,673,370.35	17,532,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	168,075,231.14	159,941,996.00	777,266,384.18
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	313,433,038.00
022205500100	Lagos State Cooperative College	45,539,999.14	43,784,196.00	153,997,346.18
022205600100	Central Business District	122,535,232.00	116,157,800.00	309,836,000.00
022700000000	Ministry of Wealth Creation and Employment	1,738,590,887.59	759,843,975.90	1,550,981,683.00
022700100100	Ministry of Wealth Creation and Employment	1,738,590,887.59	759,843,975.90	1,550,981,683.00
022800000000	Ministry of Science and Technology	813,193,521.33	610,460,746.59	1,632,394,448.00
022800100100	Ministry of Science and Technology	552,716,060.33	487,740,915.21	1,174,555,715.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	260,477,461.00	122,719,831.38	457,838,733.00
022900000000	Ministry of Transportation	2,590,487,380.83	908,297,407.87	9,043,601,217.70
022900100100	Ministry of Transportation	311,837,492.29	180,819,790.28	492,417,702.00



022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	1,782,706,097.54	350,051,955.25	3,254,459,955.70
022905320100	Lagos State Ferry Services	-	-	149,756,804.00
022905400100	Lagos State Drivers' Institute	-	-	134,846,403.00
022905410100	Motor Vehicle Administration Agency	344,116,018.00	238,121,962.75	525,589,889.00
022905420100	Lagos State Number Plate & Production Authority	-	-	3,280,250,000.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	706,443,514.00
022905510100	Lagos State Waterways Authority	151,827,773.00	139,303,699.59	499,836,950.00
023100000000	Ministry of Energy & Mineral Resources Development	174,039,395.31	90,166,608.00	17,912,231,770.16
023100100100	Ministry of Energy & Mineral Resources Development	174,039,395.31	90,166,608.00	221,213,693.16
023100300100	Lagos State Electricity Board	-	-	16,836,932,125.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	854,085,952.00
023400000000	Ministry of Works & Infrastructure	2,708,676,625.38	2,180,135,947.37	4,907,614,508.90
023400100100	Ministry of Works & Infrastructure	289,260,287.43	149,744,886.67	358,716,408.03
023400200100	Office of Surveyor -General of The State	81,603,127.93	70,620,337.00	81,508,563.00
023405400100	Public Works Corporation	2,300,247,629.02	1,930,531,161.70	4,032,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	37,565,581.00	29,239,562.00	59,755,412.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	375,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	1,678,198,007.00	1,525,871,619.03	2,397,909,008.00
023600100100	Ministry of Tourism, Arts & Culture	1,610,768,662.00	1,501,819,305.59	2,335,479,663.00
023600400100	Council for Art And Culture	67,429,345.00	24,052,313.44	62,429,345.00
023800000000	Ministry of Economic Planning & Budget(HQ)	8,954,735,188.39	5,651,572,668.56	33,746,639,193.77
023800100100	Ministry of Economic Planning & Budget(HQ)	8,954,735,188.39	5,651,572,668.56	33,746,639,193.77
025200000000	Ministry of Water Resources	2,136,055,489.00	1,401,474,832.64	3,943,214,050.00
025210200100	Lagos Water Corporation	2,007,332,987.00	1,287,309,231.64	3,661,714,050.00
025210500100	Water Regulatory Commission	128,722,502.00	114,165,601.00	281,500,000.00
025300000000	Ministry of Housing	365,366,736.38	279,783,493.58	2,210,943,529.93
025300100100	Ministry of Housing	72,609,735.00	46,653,997.68	122,000,000.03
025305500100	New Towns Development Authority	68,987,000.00	62,733,496.90	849,999,999.12
025305800100	Lagos Mortgage Board (LMB)	-	-	67,743,978.00
025305810100	Lands Bureau	207,927,877.78	160,587,300.00	1,147,199,558.00
025305820100	Valuation Office	15,842,123.60	9,808,699.00	23,999,994.77
026000000000	Ministry of Physical Planning and Urban Development	708,808,241.82	421,105,513.65	1,091,627,481.88



026000100100	Ministry of Physical Planning and Urban Development	66,008,849.98	50,693,930.01	229,999,999.98
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	134,909,391.84	98,077,747.64	222,786,754.36
026000300100	Lagos State Building Control Authority (LABCA)	360,920,000.00	141,946,621.00	415,970,727.54
026000400100	Material Testing Laboratory Services	121,440,000.00	112,824,795.00	200,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	25,530,000.00	17,562,420.00	22,870,000.00
026100000000	Ministry of Waterfront Infrastructure Development	-	-	249,686,970.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	249,686,970.00
030000000000	LAW AND JUSTICE SECTOR	946,448,378.77	604,404,087.69	4,372,471,551.00
031800000000	Judiciary	229,466,000.00	150,796,622.14	3,229,466,000.00
031801100100	Judiciary Service Commission	229,466,000.00	150,796,622.14	229,466,000.00
031800400100	High Court of Justice	-	-	3,000,000,000.00
032600000000	Ministry of Justice	716,982,378.77	453,607,465.55	1,143,005,551.00
032600100100	Ministry of Justice	566,145,759.77	345,834,218.75	1,021,751,025.00
032600200100	Law Reform Commission	28,547,022.00	23,429,167.80	28,547,022.00
032600700100	Citizen's Right Mediation Center	122,289,597.00	84,344,079.00	92,707,504.00
050000000000	SOCIAL SECTOR	71,483,807,672.39	46,213,457,046.78	99,598,672,338.19
051300000000	Ministry of Youth & Social Development	1,303,974,011.78	1,224,276,490.79	2,087,913,315.36
051300100100	Ministry of Youth & Social Development	1,269,936,174.28	1,196,449,270.79	2,034,275,916.05
051305300100	Office of Disability Affairs	34,037,837.50	27,827,220.00	53,637,399.31
051400000000	Ministry of Women Affairs and Poverty Alleviation	33,418,967.00	28,317,000.00	48,433,286.00
051400200100	Women Empowerment Center	33,418,967.00	28,317,000.00	48,433,286.00
051700000000	Ministry of Education	28,225,367,967.27	16,445,112,717.62	38,519,304,199.46
051700100100	Ministry of Education	1,479,149,685.43	1,240,382,132.00	2,267,311,389.00
051700800100	Library Board	56,288,500.00	27,274,960.00	54,500,000.00
051700900100	Lagos State Examinations Board	187,680,000.00	175,644,201.00	292,000,000.00
051701000100	Agency for Mass Education	211,096,000.00	114,786,550.00	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,999,999,999.39	1,896,386,281.70	8,126,076,923.00
051702100100	Lagos State University (LASU)	11,243,172,996.00	7,171,692,207.42	15,301,523,688.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	114,815,000.00	19,023,999.93	195,805,000.00
051702300100	College of Health Technology	104,690,780.00	29,784,500.00	123,062,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	296,000,000.00	-	313,748,420.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	4,754,563,103.00	3,114,673,487.00	4,973,685,027.00



051702600100	Education District 1	409,325,693.00	347,515,870.00	505,434,357.00
051702600200	Education District 2	442,864,148.46	339,545,322.57	553,907,325.46
051702600300	Education District 3	529,003,881.00	394,460,647.00	666,283,200.00
051702600400	Education District 4	385,810,347.00	307,355,738.00	484,257,401.00
051702600500	Education District 5	633,859,718.00	170,426,713.00	665,054,133.00
051702600600	Education District 6	431,888,193.00	282,127,510.00	533,302,186.00
051705400100	Lagos State Teaching Service Commission	1,250,645,312.00	288,015,322.00	1,462,125,200.00
051705500100	Science Technical and Vocational Board	267,884,186.00	93,051,224.00	388,237,950.00
051705600100	Lagos State Scholarship Board	2,328,650,425.00	352,449,864.00	1,061,000,000.00
051706601600	School Committee on Rehabilitation	97,980,000.00	80,516,188.00	240,640,000.00
052100000000	Ministry of Health	20,905,500,628.14	8,729,442,053.87	30,019,642,531.76
052100100100	Ministry of Health	7,344,186,092.00	1,556,541,272.54	15,347,377,267.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	1,498,947,396.30	788,910,083.53	1,530,552,909.32
052110300100	Board of Traditional Medicine	26,419,225.00	21,691,610.00	57,757,807.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	140,500,000.00	105,397,450.79	298,180,820.34
052111700100	General Hospital, Lagos	732,466,577.00	454,584,890.00	924,285,355.99
052111800100	Gbagada General Hospital	667,652,671.00	262,636,906.00	699,156,010.00
052111900100	Orile Agege General Hospital	421,263,016.00	29,340,828.00	58,572,324.04
052112000100	Isole General Hospital	520,825,670.00	333,968,230.85	545,825,003.00
052111210100	Ikorodu General Hospital	915,544,797.00	620,425,156.20	917,195,415.12
052112200100	Ajeromi General Hospital	308,711,460.00	229,896,282.38	318,381,263.08
052112300100	Badagry General Hospital	698,431,816.00	322,915,554.00	933,481,742.00
052112400100	Epe General Hospital	444,117,558.00	188,344,254.04	485,389,424.00
052112500100	Agbowo General Hospital	131,339,080.00	73,150,894.41	155,130,002.50
052112600100	Lagos Island Maternity Hospital	624,852,080.99	437,219,294.48	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	123,379,471.00	63,971,789.34	162,251,626.99
052112800100	Mainland Hospital, Yaba	148,258,130.00	60,804,763.06	159,873,670.00
052112900100	Onikan Health Centre	192,073,119.00	112,920,537.37	210,402,265.96
052113000100	Apapa General Hospital	140,744,793.00	71,152,603.10	164,273,929.60
052113100100	Ebute-Metta Health Centre	216,912,361.00	156,511,732.38	255,718,693.96
052113200100	Harvey Road Health Centre	172,509,511.00	142,601,651.23	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	22,585,405.00	10,942,495.00	22,831,098.00



052113400100	Ijede General Hospital	240,415,404.00	152,093,034.63	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	185,139,256.00	50,632,648.72	185,770,095.71
052113600100	Shomolu General Hospital	178,472,964.00	2,340,000.00	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	501,999,738.00	326,965,287.10	611,908,122.65
052113800100	Mushin General Hospital	311,761,035.00	259,800,862.50	312,899,556.00
052113900100	Surulere General Hospital	598,658,704.00	293,560,650.42	626,864,303.00
052114000100	Alimosho General Hospital	870,049,179.00	510,830,735.07	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	412,795,482.00	300,431,485.08	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	195,295,482.00	199,227,625.42	263,234,831.46
052114300100	Health Service Commission	1,919,193,154.85	589,631,446.23	1,929,657,653.03
053500000000	Ministry of Environment	17,175,884,059.75	18,021,070,783.01	23,980,861,825.91
053500100100	Ministry of Environment	720,310,492.44	532,500,605.00	1,000,496,626.78
053500200100	Lagos State Parks & Gardens Agency	441,600,000.00	441,600,000.00	651,959,666.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	213,000,000.14	191,795,910.34	369,000,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	14,173,344,448.00	15,684,277,190.00	19,452,207,432.57
053505500100	Lagos State Environmental & Special Offences Unit	103,500,000.00	102,218,520.00	180,000,000.00
053505700100	Office of Drainage Services & Water Resources	1,123,129,118.70	780,483,063.13	2,007,198,099.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	401,000,000.47	288,195,494.54	320,000,001.18
053900000000	Lagos State Sports Commission	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
053900100100	Lagos State Sports Commission	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
055100000000	Ministry of Local Government and Community Affairs	827,207,206.70	389,966,051.49	1,206,478,502.23
055100100100	Ministry of Local Government and Community Affairs	710,609,893.00	292,168,028.00	938,118,197.00
055100300100	Local Government Service Commission	63,832,043.72	45,265,500.00	169,300,000.00
055100400100	Centre for Rural Development	24,373,556.98	24,189,832.49	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	28,391,713.00	28,342,691.00	80,000,000.00



**Lagos State Government 2021 Approved Budget - Capital Expenditure
by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>469,166,774,185.35</i>	<i>231,873,588,343.81</i>	<i>704,861,143,271.61</i>
01000000000	ADMINISTRATION SECTOR	17,599,739,432.00	7,730,607,688.85	31,501,715,417.22
01110000000	Governor's Office	5,086,341,138.00	5,245,488,992.08	18,073,414,826.19
011100100200	Office of The Deputy Governor	-	-	20,691,484.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	2,994,967,296.00	4,503,382,959.00	3,021,356,176.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	29,458,800.00	29,458,800.00	830,437,500.00
011101900100	Special Duties Office	-	-	684,387,429.00
011102400100	Lagos Safety Commission	-	-	24,774,282.00
011103400100	Office of Transformation, Creativity and Innovation	-	-	20,000,000.00
011103600100	Ministry of Home Affairs	1,136,926,145.00	170,330,164.07	826,638,564.00
011105100100	Lagos State Lotteries Board	-	-	5,838,799,637.50
011110500100	Office of The Chief of Staff	526,797,628.00	513,508,589.01	1,160,356,260.00
011111100100	Office of Public Private Partnership	-	-	29,250,000.00
011113300100	Lagos State Liaison Office -Abuja	-	-	205,250,000.00
011113600100	Fire Service	-	-	2,473,327,119.69
011113700100	Neighbourhood Safety Agency	398,191,269.00	28,808,480.00	2,840,646,374.00
011113120110	Office of Civic Engagement	-	-	97,500,000.00
01120000000	State Assembly	12,050,289,840.00	2,231,049,441.77	10,019,473,872.03
011200300100	State House of Assembly	11,634,389,840.00	2,000,000,000.00	9,611,768,224.00
011200800100	General Service Office	415,900,000.00	231,049,441.77	407,705,648.03
01230000000	Ministry of Information and Strategy	188,989,873.00	24,442,500.00	2,656,651,360.00
012300100100	Ministry of Information and Strategy and Strategy	176,016,873.00	24,442,500.00	354,157,610.00
012300300100	Lagos State Television Service	-	-	46,800,000.00
012300400100	Lagos State Radio Services	-	-	5,362,500.00
012300400200	Lagos State Traffic Radio	-	-	40,706,250.00
012301000100	Lagos State Film & Video Censors' Board	12,973,000.00	-	14,625,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	2,195,000,000.00



01250000000	Office of the Head of Service/Public Service Office	40,978,838.00	15,728,710.00	98,032,324.00
012500100100	Establishment and Training	40,978,838.00	15,728,710.00	98,032,324.00
01400000000	Office of the Auditor General State	222,629,549.00	213,898,045.00	169,603,140.00
014000100100	Office of the Auditor General State	222,629,549.00	213,898,045.00	169,603,140.00
01470000000	Civil Service Commission	10,510,194.00	-	86,849,404.00
014700100300	Lagos State Pension Commission (LASPEC)	-	-	78,823,896.00
014700100400	Civil Service Pensions Office	10,510,194.00	-	8,025,508.00
01480000000	Independent Electoral Commission	-	-	397,690,491.00
014800100100	Lagos Independent Electoral Commission	-	-	397,690,491.00
02000000000	ECONOMIC SECTOR	370,175,480,604.88	174,965,212,406.93	572,645,930,316.97
02150000000	Ministry of Agriculture	4,342,634,615.00	516,011,609.99	10,921,407,439.00
021500100100	Ministry of Agriculture Hqtrs	4,342,634,615.00	516,011,609.99	10,921,407,439.00
02200000000	Ministry of Finance	130,201,553,740.00	25,206,632,262.50	132,519,571,899.25
022000100100	Ministry of Finance Hqtrs	30,931,740.00	10,590,000.00	39,000,000.00
022000200100	Debt Management Office	129,020,622,000.00	24,142,459,881.00	130,993,071,899.25
022000700100	Office of The Accountant General/State Treasury Office	150,000,000.00	103,581,631.50	487,500,000.00
022000800100	Lagos State Internal Revenue Service	1,000,000,000.00	950,000,750.00	1,000,000,000.00
02220000000	Ministry of Commerce, Industry and Cooperatives	319,386,738.59	194,530,406.60	2,648,883,119.99
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	2,274,483,958.00
022205500100	Lagos State Cooperative College	109,620,000.00	60,171,386.48	109,619,999.99
022205600100	Central Business District	209,766,738.59	134,359,020.12	264,779,162.00
02270000000	Ministry of Wealth Creation and Employment	6,703,170,145.00	5,983,589,721.25	5,361,694,720.00
022700100100	Ministry of Wealth Creation and Employment	6,703,170,145.00	5,983,589,721.25	5,361,694,720.00
02280000000	Ministry of Science and Technology	6,065,005,118.00	2,726,954,214.48	22,507,185,123.00
022800100100	Ministry of Science and Technology	4,270,361,904.00	2,723,929,024.30	21,054,602,499.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,794,643,214.00	3,025,190.18	1,452,582,624.00
02290000000	Ministry of Transportation	20,650,757,445.00	16,682,969,223.20	39,726,781,372.47
022900100100	Ministry of Transportation	9,568,352,687.00	8,393,031,570.87	10,197,733,733.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	9,433,239,749.00	7,482,162,678.00	21,902,885,540.27
022905320100	Lagos State Ferry Services	-	-	1,687,532,766.00
022905400100	Lagos State Drivers' Institute	-	-	587,694,750.00
022905410100	Motor Vehicle Administration Agency	237,395,081.00	183,725,739.00	425,745,632.00



022905420100	Lagos State Number Plate & Production Authority	-	-	225,589,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	994,819,022.00
022905510100	Lagos State Waterways Authority	1,411,769,928.00	624,049,235.33	3,704,780,039.00
023100000000	Ministry of Energy & Mineral Resources Development	3,223,026,270.65	2,872,159,728.71	12,479,586,516.00
023100100100	Ministry of Energy & Mineral Resources Development	3,223,026,270.65	2,872,159,728.71	4,767,677,834.00
023100300100	Lagos State Electricity Board	-	-	6,958,016,166.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	753,892,516.00
023400000000	Ministry of Works & Infrastructure	113,372,901,101.00	93,883,485,220.64	146,745,421,388.68
023400100100	Ministry of Works & Infrastructure	104,978,596,215.00	88,451,110,078.64	131,872,095,506.68
023405400100	Public Works Corporation	2,961,929,744.00	-	4,950,000,000.00
023406400100	Lagos State Infrastructure Assets Management Agency	5,432,375,142.00	5,432,375,142.00	9,539,826,731.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	383,499,151.00
023600000000	Ministry of Tourism, Arts & Culture	4,428,071,128.00	2,334,441,936.22	2,225,215,106.56
023600100100	Ministry of Tourism, Arts & Culture	4,410,515,411.00	2,324,392,436.22	2,213,775,000.00
023600400100	Council for Art And Culture	17,555,717.00	10,049,500.00	11,440,106.56
023800000000	Ministry of Economic Planning & Budget(HQ)	58,356,408,808.50	13,359,932,164.54	168,344,395,926.74
023800100100	Ministry of Economic Planning & Budget(HQ)	58,356,408,808.50	13,359,932,164.54	168,344,395,926.74
025200000000	Ministry of Water Resources	6,686,318,962.00	3,506,510,655.00	4,039,532,524.70
025210200100	Lagos Water Corporation	6,465,815,812.00	3,506,510,655.00	3,714,446,910.00
025210500100	Water Regulatory Commission	220,503,150.00	-	325,085,614.70
025300000000	Ministry of Housing	14,134,318,956.89	7,273,030,230.17	17,223,328,992.58
025300100100	Ministry of Housing	10,664,607,139.00	5,956,525,901.55	12,270,627,779.00
025305500100	New Towns Development Authority	3,469,711,817.89	1,316,504,328.62	3,469,063,173.58
025305800100	Lagos Mortgage Board (LMB)	-	-	35,000,000.00
025305810100	Lands Bureau	-	-	1,448,638,040.00
026000000000	Ministry of Physical Planning and Urban Development	1,691,927,576.25	424,965,033.63	4,389,211,997.00
026000100100	Ministry of Physical Planning and Urban Development	-	-	2,633,266,733.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	936,511,576.26	105,091,439.07	913,098,786.00
026000300100	Lagos State Building Control Authority (LABCA)	544,309,460.00	198,048,196.00	658,000,000.00
026000400100	Material Testing Laboratory Services	211,106,539.99	121,825,398.56	184,846,478.00
026100000000	Ministry of Waterfront Infrastructure Development	-	-	3,513,714,191.00
026100100100	Ministry of Waterfront Infrastructure Development	-	-	3,513,714,191.00



03000000000	LAW AND JUSTICE SECTOR	2,217,092,330.00	703,292,656.93	7,483,312,650.00
03180000000	Judiciary	88,576,123.00	64,181,250.00	4,088,450,481.00
031801100100	Judiciary Service Commission	88,576,123.00	64,181,250.00	88,450,481.00
031800400100	High Court of Justice	-	-	4,000,000,000.00
03260000000	Ministry of Justice	2,128,516,207.00	639,111,406.93	3,394,862,169.00
032600100100	Ministry of Justice	2,100,954,703.00	619,858,068.93	3,371,283,735.00
032600200100	Law Reformn Commission	27,561,504.00	19,253,338.00	23,578,434.00
05000000000	SOCIAL SECTOR	79,174,461,818.47	48,474,475,591.10	93,230,184,887.42
05130000000	Ministry of Youth & Social Development	1,128,796,733.00	405,924,003.95	2,149,643,655.15
051300100100	Ministry of Youth & Social Development	813,796,733.00	382,988,512.00	1,662,143,655.10
051305300100	Office of Disability Affairs	315,000,000.00	22,935,491.95	487,500,000.05
05170000000	Ministry of Education	22,284,680,852.00	9,856,494,327.37	34,247,966,302.67
051700100100	Ministry of Education	5,016,238,041.00	7,854,148,298.64	6,364,289,561.00
051700800100	Library Board	143,260,000.00	77,934,429.49	143,260,000.00
051700900100	Lagos State Examinations Board	-	-	50,000,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,739,265,044.00	1,004,457,556.02	1,632,181,020.67
051702100100	Lagos State University (LASU)	5,831,278,283.00	290,500,000.00	7,365,316,764.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	358,808,184.00	31,611,335.99	541,061,960.00
051702300100	College of Health Technology	1,889,053,327.00	518,439,113.47	1,794,600,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	-	1,581,655,377.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	1,298,950,528.00	13,505,609.00	1,625,905,314.00
051702600100	Education District 1	12,600,000.00	-	19,000,000.00
051702600200	Education District 2	12,600,000.00	-	19,000,000.00
051702600300	Education District 3	12,600,000.00	-	19,000,000.00
051702600400	Education District 4	20,000,000.00	-	19,000,000.00
051702600500	Education District 5	20,000,000.00	-	19,000,000.00
051702600600	Education District 6	12,600,000.00	-	19,000,000.00
051705400100	Lagos State Teaching Service Commission	102,501,580.00	64,737,334.76	157,405,470.00
051705500100	Science Technical and Vocational Board	849,425,865.00	1,160,650.00	1,373,065,118.00
051705600100	Lagos State Scholarship Board	-	-	20,000,000.00
051706501600	Education Trust Fund	-	-	4,750,000,000.00
051706601600	School Committee on Rehabilitation	4,965,500,000.00	-	6,735,225,000.00



05210000000	Ministry of Health	27,317,751,398.49	12,501,240,126.14	31,954,176,814.00
052100100100	Ministry of Health	23,325,156,822.49	11,847,332,234.45	26,860,186,803.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	3,819,852,488.00	545,754,940.82	4,841,381,718.00
052110300100	Board of Traditional Medicine	82,484,640.00	20,492,800.00	94,526,084.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	90,257,448.00	87,660,150.87	158,082,209.00
05350000000	Ministry of Environment	28,350,337,876.98	25,675,117,145.64	23,625,939,132.60
053500100100	Ministry of Environment	8,597,168,039.98	8,461,506,600.25	6,929,715,000.00
053500200100	Lagos State Parks & Gardens Agency	406,818,530.00	339,642,399.00	729,339,325.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	237,271,722.00	127,430,180.39	1,170,975,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	5,865,808,800.00	4,211,093,552.00	1,088,654,904.00
053505600100	Lagos State Wastewater Management Office	565,758,420.00	-	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	12,389,147,689.00	12,389,147,689.00	12,747,500,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	288,364,676.00	146,296,725.00	390,000,000.00
05390000000	Lagos State Sports Commission	63,000,000.00	22,018,732.00	1,122,458,983.00
053900100100	Lagos State Sports Commission	63,000,000.00	22,018,732.00	1,122,458,983.00
05510000000	Ministry of Local Government and Community Affairs	29,894,958.00	13,681,256.00	130,000,000.00
055100300100	Local Government Service Commission	23,213,702.00	7,000,000.00	100,000,000.00
055100500100	Local Government Establishments, Training and Pensions	6,681,256.00	6,681,256.00	30,000,000.00



**Lagos State Government 2021 Approved Budget - Expenditure
by Economic Classification**

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	<u>805,701,073,456.56</u>	<u>452,731,021,738.25</u>	<u>1,163,522,460,717.42</u>
21	PERSONNEL COST	<u>162,753,985,543.89</u>	<u>109,101,955,520.27</u>	<u>169,126,212,469.00</u>
2101	SALARY	<u>108,478,761,347.77</u>	<u>84,042,214,316.19</u>	<u>113,525,439,745.87</u>
210101	SALARIES AND WAGES	<u>108,478,761,347.77</u>	<u>84,042,214,316.19</u>	<u>113,525,439,745.87</u>
21010101	SALARY	86,327,270,444.77	84,042,214,316.19	104,608,565,368.11
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	22,151,490,903.00	-	8,916,874,377.76
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>54,275,224,196.12</u>	<u>25,059,741,204.08</u>	<u>55,600,772,723.13</u>
210201	ALLOWANCES	<u>54,275,224,196.12</u>	<u>25,059,741,204.08</u>	<u>55,600,772,723.13</u>
21020101	NON REGULAR ALLOWANCES	54,275,224,196.12	25,059,741,204.08	55,600,772,723.13
22	OTHER RECURRENT COSTS	<u>173,780,313,727.32</u>	<u>111,755,477,874.17</u>	<u>289,535,104,976.81</u>
2201	SOCIAL BENEFITS	<u>4,900,000.00</u>	<u>9,353,684.55</u>	<u>13,000,000.00</u>
220101	SOCIAL BENEFITS	<u>4,900,000.00</u>	<u>9,353,684.55</u>	<u>13,000,000.00</u>
22010102	PENSION	4,900,000.00	9,353,684.55	13,000,000.00
2202	OVERHEAD COST	<u>144,160,129,622.44</u>	<u>100,029,726,315.39</u>	<u>244,705,367,746.47</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>1,137,816,772.95</u>	<u>811,150,608.47</u>	<u>1,581,340,016.97</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	375,864,384.82	328,656,826.47	324,529,390.28
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	541,952,388.13	320,250,647.50	656,810,626.69
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	86,640,901.21	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	75,602,233.29	350,000,000.00
220202	UTILITIES - GENERAL	<u>1,271,309,867.85</u>	<u>958,473,274.95</u>	<u>1,432,037,035.86</u>
22020201	ELECTRICITY CHARGES	1,217,373,062.93	920,127,569.59	1,368,041,086.76
22020202	TELEPHONE CHARGES	37,835,953.92	26,063,085.00	44,385,952.10
22020203	INTERNET ACCESS CHARGES	4,938,000.00	4,730,079.28	4,938,000.00
22020205	WATER RATES	1,000,000.00	-	5,000,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	757,500.00	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	8,662,851.00	6,795,041.08	8,871,997.00
220203	MATERIALS & SUPPLIES - GENERAL	<u>2,590,123,461.68</u>	<u>1,392,080,862.72</u>	<u>3,032,519,252.33</u>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	935,434,912.04	609,178,318.61	1,028,115,406.85



22020302	BOOKS	14,950,000.00	1,499,677.00	18,900,000.00
22020303	NEWSPAPERS	1,200,000.00	1,196,800.00	1,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,195,874.00	14,191,075.86	114,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	522,130,566.22	275,944,139.11	833,615,875.79
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	276,216,890.00	182,952,890.33	396,506,531.93
22020309	UNIFORMS & OTHER CLOTHING	790,833,288.11	302,620,211.81	605,568,231.42
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,479,050.00	2,500,000.00
22020313	Drawing Office Materials	13,637,196.31	2,557,000.00	15,113,206.34
22020314	Test Kits	9,024,735.00	461,700.00	16,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,145,205,493.10	7,043,857,611.73	15,597,453,479.34
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,110,759.83	1,167,384,747.97	2,208,638,427.87
22020402	MAINTENANCE OF OFFICE FURNITURE	872,305,159.24	977,734,208.31	873,156,547.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,368,401,649.03	1,666,485,005.46	2,567,469,406.90
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,312,305.00	106,139,639.33	208,739,012.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	316,779,614.51	177,968,050.75	313,563,547.02
22020406	OTHER MAINTENANCE SERVICES	3,175,671,517.38	946,554,951.26	4,272,228,236.84
22020410	MAINTENANCE OF STREET LIGHTINGS	3,549,398.17	2,500,000.00	5,569,188.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	256,987,355.56	256,987,355.56	400,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,722,880,358.00	1,429,254,945.77	2,822,880,358.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacasas	28,877,000.00	19,311,799.08	35,096,000.00
22020417	Upkeep of Offices /Cleaning Services	62,894,872.80	41,920,300.00	41,874,996.22
22020419	Maintenance of Court Recording System	3,000,000.00	2,660,000.00	-
22020420	Maintenance of Public Address System	12,794.79	-	19,088.84
22020421	Maintenance of Boreholes And Treatment Plant	333,185,537.00	108,225,973.13	1,511,126,397.00
22020422	Maintenance of Generating Sets	81,332,000.00	34,505,646.00	99,545,000.00
22020423	Maintenance of Farm	-	-	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	116,510,197.02	69,497,776.82	149,631,597.02
22020425	Maint & Repairs of Plant & Machine	24,945,514.77	22,559,612.29	54,588,453.22
22020426	Maintenance of Specialised Hospital Equip	10,135,644.00	4,320,600.00	10,592,222.00
22020427	Kitchen & Refectory	2,372,000.00	1,097,000.00	1,800,000.00



22020428	Maintenance of Specialised Hospital Equipment	17,941,816.00	8,750,000.00	20,685,000.00
220205	TRAINING - GENERAL	6,747,221,944.18	2,542,493,926.36	9,127,094,090.09
22020501	LOCAL TRAINING	6,677,221,944.18	2,499,494,561.36	9,057,094,090.09
22020502	INTERNATIONAL TRAINING	70,000,000.00	42,999,365.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	2,165,670,429.08	1,568,942,135.16	3,396,743,090.60
22020601	SECURITY SERVICES	1,056,447,729.30	985,129,350.14	1,550,796,861.80
22020602	OFFICE RENT	327,858,897.35	288,537,995.19	350,908,897.35
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000.00	5,190,000.00	540,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	239,143,832.08	189,894,806.67	340,800,604.66
22020606	Oracle Applications & Support	205,026,550.00	4,828,000.00	223,496,683.00
22020607	Treasury Operations Services	2,000,000.00	1,911,700.00	4,000,000.00
22020608	Repairs of R & A	8,233,700.00	8,233,700.00	20,294,954.23
22020609	Janitorial Services	79,708,397.35	51,419,312.18	100,820,947.31
22020610	Banking Operation Services	227,251,323.00	33,797,270.98	265,624,142.25
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,468,208,052.56	18,641,760,314.06	26,894,579,038.94
22020701	FINANCIAL CONSULTING	74,900,000.00	36,620,020.00	519,050,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	937,523,963.28	673,832,349.79	1,025,149,155.86
22020703	LEGAL SERVICES	638,691,070.25	297,439,745.58	941,163,645.23
22020706	SURVEYING SERVICES	25,000,000.00	-	23,275,000.00
22020708	MEDICAL CONSULTING	150,000,000.00	91,905,176.00	200,000,000.00
22020709	Professional Fees to Other Con	19,951,229,437.62	17,396,698,506.74	23,372,591,819.16
22020710	Library Services	12,394,000.00	2,630,000.00	17,873,000.00
22020711	Consultancy Services	604,751,581.41	92,360,015.95	685,237,185.69
22020712	Management Consultancy Fees	30,400,000.00	20,300,000.00	68,400,000.00
22020713	Professional Advisory	43,318,000.00	29,974,500.00	41,839,233.00
220208	FUEL & LUBRICANTS - GENERAL	3,398,934,568.79	2,303,634,173.65	3,994,607,457.89
22020801	MOTOR VEHICLE FUEL COST	913,800,070.78	705,860,277.47	980,196,703.06
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,430,400.00	21,430,400.00	24,346,400.00
22020803	PLANT / GENERATOR FUEL COST	2,463,704,098.01	1,576,343,496.18	2,990,064,354.83
220209	FINANCIAL CHARGES - GENERAL	23,500,000.00	-	225,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,500,000.00	-	225,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	93,212,139,032.25	64,767,333,408.29	179,423,994,284.45



22021001	REFRESHMENT & MEALS	2,500,000.00	2,000,000.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	173,193,344.00	162,111,916.00	184,647,031.26
22021003	PUBLICITY & ADVERTISEMENTS	27,839,500.00	15,743,850.40	31,786,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,198,287,742.00	704,509,414.53	1,176,517,959.39
22021006	POSTAGES & COURIER SERVICES	250,000.00	-	250,000.00
22021007	WELFARE PACKAGES	272,421,915.00	141,384,038.00	280,751,915.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,000,000.00	16,475,785.33	40,000,000.00
22021009	SPORTING ACTIVITIES	2,220,612,359.75	857,355,570.00	587,757,221.23
22021014	BUDGET EXPENSES	198,262,175.00	127,778,863.00	201,999,606.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,155,890,084.00	291,948,522.00	1,203,427,953.14
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	18,470,000.00	70,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	3,200,000.00	2,944,000.00	8,700,000.00
22021024	Committees & Commissions Expenses	301,964,493.00	223,181,760.00	237,260,903.41
22021025	Compensations	1,248,852,367.36	772,350,340.47	1,194,099,722.06
22021026	Entertainment & Hospitality	317,000,000.00	296,491,974.43	234,400,000.00
22021034	Technology Reserch & Development	7,432,500.00	6,561,480.67	9,115,000.00
22021035	Local Techology Support	15,000,000.00	2,000,000.00	15,000,000.00
22021036	Special Duties Expenses	65,087,538,039.39	49,827,571,851.03	146,317,575,030.68
22021037	Procurement Unit Expenses	152,547,192.14	108,157,742.77	198,913,200.21
22021038	Science Laboratories	24,900,000.00	14,914,569.00	28,950,000.00
22021039	Laboratory & Testing Expenses	68,176,015.00	31,347,295.00	78,371,756.34
22021040	Subsidies to Farmers	174,520.00	235,000.00	250,000.00
22021041	Special Schools' Expenses	90,740,035.00	57,034,720.00	104,978,500.00
22021042	Multilateral Agencies' Program	26,514,144.00	3,293,200.00	22,722,144.00
22021043	Agric Crop Pest Control	-	-	400,000.00
22021044	Enlightenment & Campaign	694,037,678.95	393,643,258.50	817,761,580.14
22021045	Agric Yes	43,876,804.00	29,098,115.00	295,000,000.00
22021046	Servicing of Meetings	842,173,279.00	535,488,411.47	875,657,787.63
22021047	Surveying Expenses	186,200,711.00	42,455,773.00	219,674,953.00
22021048	Publicity and Press Coverage	1,898,950,995.47	1,658,008,928.75	6,734,421,243.14
22021049	Upkeep and Maintenance Allowance	1,083,214,427.49	1,006,421,382.70	1,217,822,441.50
22021050	Public Relations Expenses	477,970,716.00	221,181,523.91	550,071,674.09



22021051	Research & Development	342,283,017.11	131,327,975.00	272,956,818.74
22021052	Special Programmes	2,483,114,269.59	1,577,387,108.85	3,297,503,160.14
22021053	Political Affairs & Special Services	19,510,000.00	20,698,000.00	105,176,813.66
22021054	Planning Research & Statistics Unit Expenses	177,587,366.99	94,706,341.13	283,321,727.62
22021055	Committee Expenses	432,277,391.00	315,584,445.52	562,196,295.84
22021056	Biometric Expenses	1,000,000.00	825,000.00	-
22021057	Hosting of National Council	500,000.00	-	500,000.00
22021058	Library Services	25,534,306.72	12,197,983.30	37,672,152.38
22021059	Publication & Documentation	121,666,835.08	47,163,955.89	168,536,144.30
22021060	Policies & Program Studies	66,050,171.00	38,036,000.00	76,202,837.40
22021061	Entrepreneurship Development	105,540,000.00	54,860,000.00	118,540,000.00
22021063	Awards & Rewards	1,345,882,218.61	153,625,918.00	846,389,603.00
22021064	Festivals & Ceremonies	150,459,500.00	25,371,152.00	166,475,000.00
22021065	Quiz & Debate Competition	8,000,000.00	6,793,350.00	20,264,122.00
22021066	Inclusive Units Schools	21,500,000.00	7,329,000.00	21,500,000.00
22021067	Sponsorship Expenses	1,082,581,515.00	231,704,059.00	440,146,870.92
22021068	Special Schools' Expenses	40,117,796.00	29,453,980.00	66,314,356.00
22021069	Arts & Festival Expenses	213,012,998.00	20,427,000.00	198,931,275.00
22021070	Games & Sports Festival Expense	12,800,000.00	7,198,750.00	161,600,000.00
22021071	Youth Programs	145,430,296.00	67,351,950.01	612,401,831.00
22021072	Publication & Documentation	4,172,000.00	2,353,950.70	6,186,000.00
22021073	Public Utilities Monitoring & Assurance Unit	17,065,200.00	13,400,000.00	20,065,200.00
22021074	Celebrations & Ceremonies	1,006,536,735.00	747,146,690.27	1,175,686,126.56
22021075	Cleaning Materials	43,285,000.00	35,530,000.00	78,692,000.00
22021076	Food & Nutrition Expenses	4,500,000.00	2,000,000.00	7,000,000.00
22021077	Climate Change Programme (Unit)	50,000,000.00	11,052,600.00	180,000,000.00
22021078	Zero Tolerance	1,500,000.00	-	6,000,000.00
22021079	Enforcement & Compliance	131,000,000.00	44,787,500.00	235,000,000.00
22021080	Environmental Implements	36,227,000.00	9,917,328.00	81,048,000.00
22021081	Waste Disposal in Public School	3,500,000.00	1,000,000.00	4,000,000.00
22021082	Environmental Health Unit	4,000,000.00	3,890,825.00	14,000,000.00
22021083	Running Costs	3,170,172,677.00	2,406,132,161.01	3,093,320,000.00



22021085	Supply Chain Integration Project	30,963,188.00	-	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	18,870,400.00	12,000,000.00	24,019,581.28
22021087	Health Financing Unit	1,081,580,581.00	231,263,365.00	1,123,224,388.45
22021088	Ceremonial Outfits	32,232,224.00	32,000,000.00	32,241,171.88
22021089	Hospital Expenses	1,925,002,205.00	537,527,274.84	1,910,058,645.57
22021091	Free Health Programs	804,295,021.00	217,910,955.81	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	72,794,090.00	20,458,000.00	75,598,935.98
22021094	Blood Transfusion Expenses	6,428,000.00	4,395,000.00	6,428,000.00
22021095	Physically Challenged Expenses	21,000,000.00	12,511,500.00	18,280,000.00
22021096	Finance Retreat	15,750,000.00	8,203,000.00	15,750,000.00
22021098	Insurance - Motor Vehicles	11,695,992.61	1,652,003.00	11,695,993.00
22021099	Insurance - Buildings	30,000,000.00	-	30,000,000.00
2203	LOANS AND ADVANCES	2,000,000.00	-	3,000,000.00
220301	STAFF LOANS & ADVANCES	2,000,000.00	-	3,000,000.00
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	-	2,000,000.00
22030108	HOUSING LOANS	-	-	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,257,463,725.00	3,867,428,209.39	4,959,260,027.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,257,263,725.00	3,867,428,209.39	4,958,260,027.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	42,437,631.00	8,050,000.00	36,275,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,156,974,991.00	1,131,331,608.39	802,700,000.00
22040113	Recurrent Grants to Other Org. & Agencies	4,056,351,103.00	2,728,046,601.00	4,104,485,027.00
22040116	Overhead Cost Payment to Parastatals & Agencies	1,500,000.00	-	12,800,000.00
22040118	Recurrent Counterpart Contribution by Government	-	-	2,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	200,000.00	-	1,000,000.00
22040201	N/A	200,000.00	-	1,000,000.00
2205	SUBSIDIES GENERAL	3,795,000.00	-	1,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	3,795,000.00	-	1,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	3,795,000.00	-	1,000,000.00
2206	PUBLIC DEBT CHARGES	16,423,829,476.49	2,513,737,046.28	29,659,705,701.34
220601	FOREIGN INTEREST / DISCOUNT	6,119,000,000.00	-	5,652,356,280.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	6,119,000,000.00	-	5,652,356,280.00



220602	DOMESTIC INTEREST / DISCOUNT	7,552,000,000.00	714,115,208.00	21,821,108,325.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,552,000,000.00	714,115,208.00	21,821,108,325.00
220603	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
22060301	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
2207	TRANSFER TO OTHER FUND	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
220701	TRANSFER TO OTHER FUND	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
22070104	Service Wide Vote	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
23	CAPITAL EXPENDITURE	469,166,774,185.35	231,873,588,343.81	704,861,143,271.61
2301	FIXED ASSETS PURCHASED	55,440,181,856.00	38,076,468,797.64	86,279,209,171.70
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,440,181,856.00	38,076,468,797.64	86,279,209,171.70
23010101	PURCHASE / ACQUISITION OF LAND	2,579,142,815.00	294,792,081.47	2,455,556,270.00
23010102	PURCHASE OF OFFICE BUILDINGS	9,962,667,428.00	10,205,191,102.61	10,439,761,519.35
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,242,621,616.00	-	1,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,937,111,226.90	1,520,563,480.00	5,672,425,687.38
23010106	PURCHASE OF VANS	8,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	3,873,057,738.00	2,945,882,624.00	861,156,975.61
23010109	PURCHASE OF SEA BOATS	440,000,000.00	88,930,000.00	390,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,812,614,990.44	19,624,133,172.61	32,478,735,213.15
23010113	PURCHASE OF COMPUTERS	3,712,673,755.67	1,195,621,906.62	3,656,881,774.99
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	9,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	14,939,275.00	14,939,275.00	61,175,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,953,380,399.00	1,158,814,782.78	1,380,350,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,245,795,060.00	626,104,643.99	2,387,282,730.35
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00	-	515,442,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	521,931,875.00	-	511,469,294.88
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	225,139,137.00	-	6,175,139,137.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	280,000,000.00	279,670,330.00	2,096,889,688.00
23010128	PURCHASE OF SECURITY EQUIPMENT	310,000,000.00	-	1,294,819,022.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	211,106,539.99	121,825,398.56	184,846,478.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	12,729,171,333.00
23010134	PURCHASE OF DIVING EQUIPMENT	-	-	1,759,107,048.00
2302	CONSTRUCTION / PROVISION	291,674,358,501.79	122,293,123,204.30	441,501,883,649.01



230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	291,674,358,501.79	122,293,123,204.30	441,501,883,649.01
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,647,688,325.41	3,603,404,249.67	13,739,638,657.22
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,069,113,953.22	744,086,070.45	3,684,076,803.83
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,858,101,994.70	1,667,136,543.93	2,204,810,098.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,764,607,139.00	6,031,525,901.55	12,270,627,779.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,590,709,624.00	3,506,510,655.00	3,377,531,910.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,536,433,493.00	1,026,513,706.05	6,673,764,567.65
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,990,324,229.00	-	7,108,831,379.71
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	108,464,802.00	-	150,022,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,750,159,320.00	109,726,178.11	8,417,160,719.75
23020114	CONSTRUCTION / PROVISION OF ROADS	65,888,085,611.44	55,649,320,269.25	114,996,912,351.17
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	174,014,612,709.81	46,918,144,990.29	265,726,209,579.37
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	243,642,920.25	69,904,017.00	373,221,636.31
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	-	200,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	12,414,379.96	2,868,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000,000.00	2,963,982,623.00	2,574,075,667.00
2303	REHABILITATION / REPAIRS	57,668,779,358.71	37,176,858,291.07	77,746,064,106.85
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	57,668,779,358.71	37,176,858,291.07	77,746,064,106.85
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,498,572,773.34	696,272,085.09	2,220,100,410.33
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,710,574.20	-	22,623,849.04
23030103	REHABILITATION / REPAIRS - HOUSING	387,439,932.00	-	543,461,826.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	872,180,710.00	-	463,569,522.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23,234,325,968.99	10,708,608,640.94	26,625,110,388.88
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,273,628,549.00	196,034,650.06	1,489,187,214.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	-	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,935,950.00	-	75,477,146.85



23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	263,879,400.00	49,392,401.88	306,687,500.00
23030113	REHABILITATION / REPAIRS - ROADS	23,315,849,337.42	21,846,809,025.92	20,690,891,348.30
23030115	REHABILITATION / REPAIRS - WATER-WAY	585,500,000.00	413,282,734.83	2,421,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,955,790,849.01	3,018,043,870.35	22,499,033,387.76
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	255,965,314.75	248,414,882.00	368,617,688.69
2304	PRESERVATION OF THE ENVIRONMENT	8,458,708,495.73	8,428,551,309.00	6,505,640,741.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	8,458,708,495.73	8,428,551,309.00	6,505,640,741.00
23040101	TREE PLANTING	10,000,000.00	4,071,000.00	30,000,000.00
23040102	EROSION & FLOOD CONTROL	8,417,684,309.00	8,417,684,309.00	6,400,290,000.00
23040103	WILDLIFE CONSERVATION	31,024,186.73	6,796,000.00	72,244,741.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	3,106,000.00
2305	OTHER CAPITAL PROJECTS	55,924,745,973.12	25,898,586,741.80	92,810,979,593.05
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,924,745,973.12	25,898,586,741.80	92,810,979,593.05
23050101	RESEARCH AND DEVELOPMENT	13,544,829,714.17	9,407,482,024.06	11,624,287,710.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,316,464,774.95	1,252,283,802.33	12,700,095,186.05
23050103	MONITORING AND EVALUATION	10,000,000.00	-	25,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	39,053,451,484.00	15,238,820,915.41	68,461,596,697.00
2306	DEPRECIATION CHARGE FOR THE YEAR	-	-	17,366,010.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	-	-	17,366,010.00
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	-	-	17,366,010.00



**Lagos State Government 2021 Approved Budget - Expenditure
by Economic Classification**

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
2	EXPENDITURES	<u>805,701,073,456.56</u>	<u>452,731,021,738.25</u>	<u>1,163,522,460,717.42</u>
21	PERSONNEL COST	<u>162,753,985,543.89</u>	<u>109,101,955,520.27</u>	<u>169,126,212,469.00</u>
2101	SALARY	<u>108,478,761,347.77</u>	<u>84,042,214,316.19</u>	<u>113,525,439,745.87</u>
210101	SALARIES AND WAGES	<u>108,478,761,347.77</u>	<u>84,042,214,316.19</u>	<u>113,525,439,745.87</u>
21010101	SALARY	86,327,270,444.77	84,042,214,316.19	104,608,565,368.11
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	22,151,490,903.00	-	8,916,874,377.76
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	<u>54,275,224,196.12</u>	<u>25,059,741,204.08</u>	<u>55,600,772,723.13</u>
210201	ALLOWANCES	<u>54,275,224,196.12</u>	<u>25,059,741,204.08</u>	<u>55,600,772,723.13</u>
21020101	NON REGULAR ALLOWANCES	54,275,224,196.12	25,059,741,204.08	55,600,772,723.13
22	OTHER RECURRENT COSTS	<u>173,780,313,727.32</u>	<u>111,755,477,874.17</u>	<u>289,535,104,976.81</u>
2201	SOCIAL BENEFITS	<u>4,900,000.00</u>	<u>9,353,684.55</u>	<u>13,000,000.00</u>
220101	SOCIAL BENEFITS	<u>4,900,000.00</u>	<u>9,353,684.55</u>	<u>13,000,000.00</u>
22010102	PENSION	4,900,000.00	9,353,684.55	13,000,000.00
2202	OVERHEAD COST	<u>144,160,129,622.44</u>	<u>100,029,726,315.39</u>	<u>244,705,367,746.47</u>
220201	TRAVEL & TRANSPORT - GENERAL	<u>1,137,816,772.95</u>	<u>811,150,608.47</u>	<u>1,581,340,016.97</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	375,864,384.82	328,656,826.47	324,529,390.28
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	541,952,388.13	320,250,647.50	656,810,626.69
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	86,640,901.21	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	75,602,233.29	350,000,000.00
220202	UTILITIES - GENERAL	<u>1,271,309,867.85</u>	<u>958,473,274.95</u>	<u>1,432,037,035.86</u>
22020201	ELECTRICITY CHARGES	1,217,373,062.93	920,127,569.59	1,368,041,086.76
22020202	TELEPHONE CHARGES	37,835,953.92	26,063,085.00	44,385,952.10
22020203	INTERNET ACCESS CHARGES	4,938,000.00	4,730,079.28	4,938,000.00
22020205	WATER RATES	1,000,000.00	-	5,000,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	757,500.00	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	8,662,851.00	6,795,041.08	8,871,997.00
220203	MATERIALS & SUPPLIES - GENERAL	<u>2,590,123,461.68</u>	<u>1,392,080,862.72</u>	<u>3,032,519,252.33</u>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	935,434,912.04	609,178,318.61	1,028,115,406.85



22020302	BOOKS	14,950,000.00	1,499,677.00	18,900,000.00
22020303	NEWSPAPERS	1,200,000.00	1,196,800.00	1,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,195,874.00	14,191,075.86	114,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	522,130,566.22	275,944,139.11	833,615,875.79
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	276,216,890.00	182,952,890.33	396,506,531.93
22020309	UNIFORMS & OTHER CLOTHING	790,833,288.11	302,620,211.81	605,568,231.42
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,479,050.00	2,500,000.00
22020313	Drawing Office Materials	13,637,196.31	2,557,000.00	15,113,206.34
22020314	Test Kits	9,024,735.00	461,700.00	16,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,145,205,493.10	7,043,857,611.73	15,597,453,479.34
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,110,759.83	1,167,384,747.97	2,208,638,427.87
22020402	MAINTENANCE OF OFFICE FURNITURE	872,305,159.24	977,734,208.31	873,156,547.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,368,401,649.03	1,666,485,005.46	2,567,469,406.90
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,312,305.00	106,139,639.33	208,739,012.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	316,779,614.51	177,968,050.75	313,563,547.02
22020406	OTHER MAINTENANCE SERVICES	3,175,671,517.38	946,554,951.26	4,272,228,236.84
22020410	MAINTENANCE OF STREET LIGHTINGS	3,549,398.17	2,500,000.00	5,569,188.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	256,987,355.56	256,987,355.56	400,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,722,880,358.00	1,429,254,945.77	2,822,880,358.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacasas	28,877,000.00	19,311,799.08	35,096,000.00
22020417	Upkeep of Offices /Cleaning Services	62,894,872.80	41,920,300.00	41,874,996.22
22020419	Maintenance of Court Recording System	3,000,000.00	2,660,000.00	-
22020420	Maintenance of Public Address System	12,794.79	-	19,088.84
22020421	Maintenance of Boreholes And Treatment Plant	333,185,537.00	108,225,973.13	1,511,126,397.00
22020422	Maintenance of Generating Sets	81,332,000.00	34,505,646.00	99,545,000.00
22020423	Maintenance of Farm	-	-	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	116,510,197.02	69,497,776.82	149,631,597.02
22020425	Maint & Repairs of Plant & Machine	24,945,514.77	22,559,612.29	54,588,453.22
22020426	Maintenance of Specialised Hospital Equip	10,135,644.00	4,320,600.00	10,592,222.00
22020427	Kitchen & Refectory	2,372,000.00	1,097,000.00	1,800,000.00



22020428	Maintenance of Specialised Hospital Equipment	17,941,816.00	8,750,000.00	20,685,000.00
220205	TRAINING - GENERAL	6,747,221,944.18	2,542,493,926.36	9,127,094,090.09
22020501	LOCAL TRAINING	6,677,221,944.18	2,499,494,561.36	9,057,094,090.09
22020502	INTERNATIONAL TRAINING	70,000,000.00	42,999,365.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	2,165,670,429.08	1,568,942,135.16	3,396,743,090.60
22020601	SECURITY SERVICES	1,056,447,729.30	985,129,350.14	1,550,796,861.80
22020602	OFFICE RENT	327,858,897.35	288,537,995.19	350,908,897.35
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000.00	5,190,000.00	540,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	239,143,832.08	189,894,806.67	340,800,604.66
22020606	Oracle Applications & Support	205,026,550.00	4,828,000.00	223,496,683.00
22020607	Treasury Operations Services	2,000,000.00	1,911,700.00	4,000,000.00
22020608	Repairs of R & A	8,233,700.00	8,233,700.00	20,294,954.23
22020609	Janitorial Services	79,708,397.35	51,419,312.18	100,820,947.31
22020610	Banking Operation Services	227,251,323.00	33,797,270.98	265,624,142.25
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,468,208,052.56	18,641,760,314.06	26,894,579,038.94
22020701	FINANCIAL CONSULTING	74,900,000.00	36,620,020.00	519,050,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	937,523,963.28	673,832,349.79	1,025,149,155.86
22020703	LEGAL SERVICES	638,691,070.25	297,439,745.58	941,163,645.23
22020706	SURVEYING SERVICES	25,000,000.00	-	23,275,000.00
22020708	MEDICAL CONSULTING	150,000,000.00	91,905,176.00	200,000,000.00
22020709	Professional Fees to Other Con	19,951,229,437.62	17,396,698,506.74	23,372,591,819.16
22020710	Library Services	12,394,000.00	2,630,000.00	17,873,000.00
22020711	Consultancy Services	604,751,581.41	92,360,015.95	685,237,185.69
22020712	Management Consultancy Fees	30,400,000.00	20,300,000.00	68,400,000.00
22020713	Professional Advisory	43,318,000.00	29,974,500.00	41,839,233.00
220208	FUEL & LUBRICANTS - GENERAL	3,398,934,568.79	2,303,634,173.65	3,994,607,457.89
22020801	MOTOR VEHICLE FUEL COST	913,800,070.78	705,860,277.47	980,196,703.06
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,430,400.00	21,430,400.00	24,346,400.00
22020803	PLANT / GENERATOR FUEL COST	2,463,704,098.01	1,576,343,496.18	2,990,064,354.83
220209	FINANCIAL CHARGES - GENERAL	23,500,000.00	-	225,000,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,500,000.00	-	225,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	93,212,139,032.25	64,767,333,408.29	179,423,994,284.45



22021001	REFRESHMENT & MEALS	2,500,000.00	2,000,000.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	173,193,344.00	162,111,916.00	184,647,031.26
22021003	PUBLICITY & ADVERTISEMENTS	27,839,500.00	15,743,850.40	31,786,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,198,287,742.00	704,509,414.53	1,176,517,959.39
22021006	POSTAGES & COURIER SERVICES	250,000.00	-	250,000.00
22021007	WELFARE PACKAGES	272,421,915.00	141,384,038.00	280,751,915.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,000,000.00	16,475,785.33	40,000,000.00
22021009	SPORTING ACTIVITIES	2,220,612,359.75	857,355,570.00	587,757,221.23
22021014	BUDGET EXPENSES	198,262,175.00	127,778,863.00	201,999,606.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,155,890,084.00	291,948,522.00	1,203,427,953.14
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	18,470,000.00	70,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	3,200,000.00	2,944,000.00	8,700,000.00
22021024	Committees & Commissions Expenses	301,964,493.00	223,181,760.00	237,260,903.41
22021025	Compensations	1,248,852,367.36	772,350,340.47	1,194,099,722.06
22021026	Entertainment & Hospitality	317,000,000.00	296,491,974.43	234,400,000.00
22021034	Technology Reserch & Development	7,432,500.00	6,561,480.67	9,115,000.00
22021035	Local Techology Support	15,000,000.00	2,000,000.00	15,000,000.00
22021036	Special Duties Expenses	65,087,538,039.39	49,827,571,851.03	146,317,575,030.68
22021037	Procurement Unit Expenses	152,547,192.14	108,157,742.77	198,913,200.21
22021038	Science Laboratories	24,900,000.00	14,914,569.00	28,950,000.00
22021039	Laboratory & Testing Expenses	68,176,015.00	31,347,295.00	78,371,756.34
22021040	Subsidies to Farmers	174,520.00	235,000.00	250,000.00
22021041	Special Schools' Expenses	90,740,035.00	57,034,720.00	104,978,500.00
22021042	Multilateral Agencies' Program	26,514,144.00	3,293,200.00	22,722,144.00
22021043	Agric Crop Pest Control	-	-	400,000.00
22021044	Enlightenment & Campaign	694,037,678.95	393,643,258.50	817,761,580.14
22021045	Agric Yes	43,876,804.00	29,098,115.00	295,000,000.00
22021046	Servicing of Meetings	842,173,279.00	535,488,411.47	875,657,787.63
22021047	Surveying Expenses	186,200,711.00	42,455,773.00	219,674,953.00
22021048	Publicity and Press Coverage	1,898,950,995.47	1,658,008,928.75	6,734,421,243.14
22021049	Upkeep and Maintenance Allowance	1,083,214,427.49	1,006,421,382.70	1,217,822,441.50
22021050	Public Relations Expenses	477,970,716.00	221,181,523.91	550,071,674.09



22021051	Research & Development	342,283,017.11	131,327,975.00	272,956,818.74
22021052	Special Programmes	2,483,114,269.59	1,577,387,108.85	3,297,503,160.14
22021053	Political Affairs & Special Services	19,510,000.00	20,698,000.00	105,176,813.66
22021054	Planning Research & Statistics Unit Expenses	177,587,366.99	94,706,341.13	283,321,727.62
22021055	Committee Expenses	432,277,391.00	315,584,445.52	562,196,295.84
22021056	Biometric Expenses	1,000,000.00	825,000.00	-
22021057	Hosting of National Council	500,000.00	-	500,000.00
22021058	Library Services	25,534,306.72	12,197,983.30	37,672,152.38
22021059	Publication & Documentation	121,666,835.08	47,163,955.89	168,536,144.30
22021060	Policies & Program Studies	66,050,171.00	38,036,000.00	76,202,837.40
22021061	Entrepreneurship Development	105,540,000.00	54,860,000.00	118,540,000.00
22021063	Awards & Rewards	1,345,882,218.61	153,625,918.00	846,389,603.00
22021064	Festivals & Ceremonies	150,459,500.00	25,371,152.00	166,475,000.00
22021065	Quiz & Debate Competition	8,000,000.00	6,793,350.00	20,264,122.00
22021066	Inclusive Units Schools	21,500,000.00	7,329,000.00	21,500,000.00
22021067	Sponsorship Expenses	1,082,581,515.00	231,704,059.00	440,146,870.92
22021068	Special Schools' Expenses	40,117,796.00	29,453,980.00	66,314,356.00
22021069	Arts & Festival Expenses	213,012,998.00	20,427,000.00	198,931,275.00
22021070	Games & Sports Festival Expense	12,800,000.00	7,198,750.00	161,600,000.00
22021071	Youth Programs	145,430,296.00	67,351,950.01	612,401,831.00
22021072	Publication & Documentation	4,172,000.00	2,353,950.70	6,186,000.00
22021073	Public Utilities Monitoring & Assurance Unit	17,065,200.00	13,400,000.00	20,065,200.00
22021074	Celebrations & Ceremonies	1,006,536,735.00	747,146,690.27	1,175,686,126.56
22021075	Cleaning Materials	43,285,000.00	35,530,000.00	78,692,000.00
22021076	Food & Nutrition Expenses	4,500,000.00	2,000,000.00	7,000,000.00
22021077	Climate Change Programme (Unit)	50,000,000.00	11,052,600.00	180,000,000.00
22021078	Zero Tolerance	1,500,000.00	-	6,000,000.00
22021079	Enforcement & Compliance	131,000,000.00	44,787,500.00	235,000,000.00
22021080	Environmental Implements	36,227,000.00	9,917,328.00	81,048,000.00
22021081	Waste Disposal in Public School	3,500,000.00	1,000,000.00	4,000,000.00
22021082	Environmental Health Unit	4,000,000.00	3,890,825.00	14,000,000.00
22021083	Running Costs	3,170,172,677.00	2,406,132,161.01	3,093,320,000.00



22021085	Supply Chain Integration Project	30,963,188.00	-	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	18,870,400.00	12,000,000.00	24,019,581.28
22021087	Health Financing Unit	1,081,580,581.00	231,263,365.00	1,123,224,388.45
22021088	Ceremonial Outfits	32,232,224.00	32,000,000.00	32,241,171.88
22021089	Hospital Expenses	1,925,002,205.00	537,527,274.84	1,910,058,645.57
22021091	Free Health Programs	804,295,021.00	217,910,955.81	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	72,794,090.00	20,458,000.00	75,598,935.98
22021094	Blood Transfusion Expenses	6,428,000.00	4,395,000.00	6,428,000.00
22021095	Physically Challenged Expenses	21,000,000.00	12,511,500.00	18,280,000.00
22021096	Finance Retreat	15,750,000.00	8,203,000.00	15,750,000.00
22021098	Insurance - Motor Vehicles	11,695,992.61	1,652,003.00	11,695,993.00
22021099	Insurance - Buildings	30,000,000.00	-	30,000,000.00
2203	LOANS AND ADVANCES	2,000,000.00	-	3,000,000.00
220301	STAFF LOANS & ADVANCES	2,000,000.00	-	3,000,000.00
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	-	2,000,000.00
22030108	HOUSING LOANS	-	-	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,257,463,725.00	3,867,428,209.39	4,959,260,027.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,257,263,725.00	3,867,428,209.39	4,958,260,027.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	42,437,631.00	8,050,000.00	36,275,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,156,974,991.00	1,131,331,608.39	802,700,000.00
22040113	Recurrent Grants to Other Org. & Agencies	4,056,351,103.00	2,728,046,601.00	4,104,485,027.00
22040116	Overhead Cost Payment to Parastatals & Agencies	1,500,000.00	-	12,800,000.00
22040118	Recurrent Counterpart Contribution by Government	-	-	2,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	200,000.00	-	1,000,000.00
22040201	N/A	200,000.00	-	1,000,000.00
2205	SUBSIDIES GENERAL	3,795,000.00	-	1,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	3,795,000.00	-	1,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	3,795,000.00	-	1,000,000.00
2206	PUBLIC DEBT CHARGES	16,423,829,476.49	2,513,737,046.28	29,659,705,701.34
220601	FOREIGN INTEREST / DISCOUNT	6,119,000,000.00	-	5,652,356,280.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	6,119,000,000.00	-	5,652,356,280.00



220602	DOMESTIC INTEREST / DISCOUNT	7,552,000,000.00	714,115,208.00	21,821,108,325.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,552,000,000.00	714,115,208.00	21,821,108,325.00
220603	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
22060301	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
2207	TRANSFER TO OTHER FUND	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
220701	TRANSFER TO OTHER FUND	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
22070104	Service Wide Vote	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
23	CAPITAL EXPENDITURE	469,166,774,185.35	231,873,588,343.81	704,861,143,271.61
2301	FIXED ASSETS PURCHASED	55,440,181,856.00	38,076,468,797.64	86,279,209,171.70
230101	PURCHASE OF FIXED ASSETS - GENERAL	55,440,181,856.00	38,076,468,797.64	86,279,209,171.70
23010101	PURCHASE / ACQUISITION OF LAND	2,579,142,815.00	294,792,081.47	2,455,556,270.00
23010102	PURCHASE OF OFFICE BUILDINGS	9,962,667,428.00	10,205,191,102.61	10,439,761,519.35
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,242,621,616.00	-	1,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,937,111,226.90	1,520,563,480.00	5,672,425,687.38
23010106	PURCHASE OF VANS	8,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	3,873,057,738.00	2,945,882,624.00	861,156,975.61
23010109	PURCHASE OF SEA BOATS	440,000,000.00	88,930,000.00	390,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,812,614,990.44	19,624,133,172.61	32,478,735,213.15
23010113	PURCHASE OF COMPUTERS	3,712,673,755.67	1,195,621,906.62	3,656,881,774.99
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	9,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	14,939,275.00	14,939,275.00	61,175,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,953,380,399.00	1,158,814,782.78	1,380,350,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,245,795,060.00	626,104,643.99	2,387,282,730.35
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00	-	515,442,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	521,931,875.00	-	511,469,294.88
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	225,139,137.00	-	6,175,139,137.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	280,000,000.00	279,670,330.00	2,096,889,688.00
23010128	PURCHASE OF SECURITY EQUIPMENT	310,000,000.00	-	1,294,819,022.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	211,106,539.99	121,825,398.56	184,846,478.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	12,729,171,333.00
23010134	PURCHASE OF DIVING EQUIPMENT	-	-	1,759,107,048.00
2302	CONSTRUCTION / PROVISION	291,674,358,501.79	122,293,123,204.30	441,501,883,649.01



230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	291,674,358,501.79	122,293,123,204.30	441,501,883,649.01
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,647,688,325.41	3,603,404,249.67	13,739,638,657.22
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,069,113,953.22	744,086,070.45	3,684,076,803.83
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,858,101,994.70	1,667,136,543.93	2,204,810,098.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,764,607,139.00	6,031,525,901.55	12,270,627,779.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,590,709,624.00	3,506,510,655.00	3,377,531,910.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,536,433,493.00	1,026,513,706.05	6,673,764,567.65
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,990,324,229.00	-	7,108,831,379.71
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	108,464,802.00	-	150,022,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,750,159,320.00	109,726,178.11	8,417,160,719.75
23020114	CONSTRUCTION / PROVISION OF ROADS	65,888,085,611.44	55,649,320,269.25	114,996,912,351.17
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	174,014,612,709.81	46,918,144,990.29	265,726,209,579.37
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	243,642,920.25	69,904,017.00	373,221,636.31
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	-	200,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	12,414,379.96	2,868,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000,000.00	2,963,982,623.00	2,574,075,667.00
2303	REHABILITATION / REPAIRS	57,668,779,358.71	37,176,858,291.07	77,746,064,106.85
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	57,668,779,358.71	37,176,858,291.07	77,746,064,106.85
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,498,572,773.34	696,272,085.09	2,220,100,410.33
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,710,574.20	-	22,623,849.04
23030103	REHABILITATION / REPAIRS - HOUSING	387,439,932.00	-	543,461,826.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	872,180,710.00	-	463,569,522.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23,234,325,968.99	10,708,608,640.94	26,625,110,388.88
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,273,628,549.00	196,034,650.06	1,489,187,214.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	-	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,935,950.00	-	75,477,146.85



23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	263,879,400.00	49,392,401.88	306,687,500.00
23030113	REHABILITATION / REPAIRS - ROADS	23,315,849,337.42	21,846,809,025.92	20,690,891,348.30
23030115	REHABILITATION / REPAIRS - WATER-WAY	585,500,000.00	413,282,734.83	2,421,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,955,790,849.01	3,018,043,870.35	22,499,033,387.76
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	255,965,314.75	248,414,882.00	368,617,688.69
2304	PRESERVATION OF THE ENVIRONMENT	8,458,708,495.73	8,428,551,309.00	6,505,640,741.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	8,458,708,495.73	8,428,551,309.00	6,505,640,741.00
23040101	TREE PLANTING	10,000,000.00	4,071,000.00	30,000,000.00
23040102	EROSION & FLOOD CONTROL	8,417,684,309.00	8,417,684,309.00	6,400,290,000.00
23040103	WILDLIFE CONSERVATION	31,024,186.73	6,796,000.00	72,244,741.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	3,106,000.00
2305	OTHER CAPITAL PROJECTS	55,924,745,973.12	25,898,586,741.80	92,810,979,593.05
230501	ACQUISITION OF NON TANGIBLE ASSETS	55,924,745,973.12	25,898,586,741.80	92,810,979,593.05
23050101	RESEARCH AND DEVELOPMENT	13,544,829,714.17	9,407,482,024.06	11,624,287,710.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,316,464,774.95	1,252,283,802.33	12,700,095,186.05
23050103	MONITORING AND EVALUATION	10,000,000.00	-	25,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	39,053,451,484.00	15,238,820,915.41	68,461,596,697.00
2306	DEPRECIATION CHARGE FOR THE YEAR	-	-	17,366,010.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	-	-	17,366,010.00
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	-	-	17,366,010.00



Lagos State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	Total Personnel Expenditure	<u>162,753,985,543.89</u>	<u>109,101,955,520.27</u>	<u>170,526,148,810.00</u>
701	General Public Service	74,993,811,076.00	14,514,384,012.77	56,661,243,485.24
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,842,262,966.29	10,285,541,754.95	12,237,924,650.80
70111	Executive Organ and Legislative Organs	991,663,350.66	1,117,620,416.15	1,153,524,136.00
70112	Financial and Fiscal Affairs	9,850,599,615.63	9,167,921,338.80	11,084,400,514.80
7013	General Services	63,471,284,070.71	3,584,085,215.83	43,693,997,946.72
70131	General Personnel Services	38,811,285,819.25	1,067,572,889.22	31,230,917,462.66
70132	Overall Planning and Statistical Services	428,200,744.00	442,207,729.00	315,736,223.00
70133	Other General Services	24,231,797,507.46	2,074,304,597.61	12,147,344,261.06
7016	General Public Services N.E.C	616,417,314.00	595,275,532.99	669,712,326.28
70161	General Public Services N.E.C	616,417,314.00	595,275,532.99	669,712,326.28
7017	Public Debt Transactions	63,846,725.00	49,481,509.00	59,608,561.44
70171	Public Debt Transactions	63,846,725.00	49,481,509.00	59,608,561.44
703	Public Order and Safety	3,742,738,394.84	4,740,475,954.52	10,145,929,592.24
7031	Police Services	2,717,282,204.00	3,763,399,739.41	5,766,714,913.00
70311	State Expenditure to Support Police Services	2,717,282,204.00	3,763,399,739.41	5,766,714,913.00
7032	Fire Protection Services	-	-	726,941,861.94
70321	Fire Protection Services	-	-	726,941,861.94
7033	Justice & Law Courts	1,025,456,190.84	977,076,215.11	3,652,272,817.30
70331	Justice & Law Courts	1,025,456,190.84	977,076,215.11	3,652,272,817.30
704	Economic Affairs	6,329,885,142.88	10,350,520,565.27	14,489,182,602.78
7041	General Economic, Commercial and Labour Affairs	169,504,685.00	266,913,833.42	9,425,777,131.64
70411	General Economic and Commercial Affairs	169,504,685.00	266,913,833.42	265,358,446.00
70412	General Labour Affairs	-	-	9,160,418,685.64
7042	Agriculture, Forestry, Fishing and Hunting	922,053,604.00	1,175,365,298.87	1,343,111,247.00
70421	Agriculture	922,053,604.00	1,175,365,298.87	1,343,111,247.00
7043	Fuel and Energy	272,588,199.49	348,910,485.00	345,526,933.14



70431	Coal and Solid Mineral Fuel	272,588,199.49	348,910,485.00	345,526,933.14
7045	Transport	4,647,117,894.00	8,246,280,064.55	2,969,555,846.00
70451	Road Transport	4,647,117,894.00	8,246,280,064.55	2,969,555,846.00
7047	Other Industries	318,620,760.39	313,050,883.43	405,211,445.00
70473	Tourism	273,281,957.26	246,151,601.00	317,207,435.00
70474	Multipurpose Development Projects	45,338,803.13	66,899,282.43	88,004,010.00
705	Environmental Protection	2,281,168,280.64	2,277,099,927.00	1,264,049,350.97
7056	Environmental Protection N.E.C.	2,281,168,280.64	2,277,099,927.00	1,264,049,350.97
70561	Environmental Protection N.E.C.	2,281,168,280.64	2,277,099,927.00	1,264,049,350.97
706	Housing and Community Amenities	1,886,421,266.73	2,596,591,830.07	3,266,817,774.58
7062	Community Development	1,646,057,358.20	2,239,958,153.51	3,006,002,228.22
70621	Community Development	1,646,057,358.20	2,239,958,153.51	3,006,002,228.22
7066	Housing and Community Amenities N. E. C	240,363,908.53	356,633,676.56	260,815,546.36
70661	Housing and Community Amenities N. E. C	240,363,908.53	356,633,676.56	260,815,546.36
707	Health	30,403,664,471.62	30,959,489,172.23	32,068,440,346.73
7072	Outpatient Services	1,739,319,425.00	1,836,461,398.11	2,154,481,792.00
70721	General Medical Services	1,739,319,425.00	1,836,461,398.11	2,154,481,792.00
7073	Hospital Services	6,845,937,617.62	6,744,114,624.09	6,162,965,245.73
70731	General Hospital Services	6,845,937,617.62	6,744,114,624.09	6,162,965,245.73
7074	Public Health Services	21,818,407,429.00	22,378,913,150.03	23,750,993,309.00
70741	Public Health Services	21,818,407,429.00	22,378,913,150.03	23,750,993,309.00
708	Recreation, Culture and Religion	384,792,240.00	321,475,141.49	504,726,178.00
7081	Recreational and Sporting Services	192,425,575.00	170,067,578.49	237,055,248.00
70811	Recreational and Sporting Services	192,425,575.00	170,067,578.49	237,055,248.00
7086	Recreation, Culture and Religion N. E. C	192,366,665.00	151,407,563.00	267,670,930.00
70861	Recreation, Culture and Religion N. E. C	192,366,665.00	151,407,563.00	267,670,930.00
709	Education	42,109,380,113.59	42,535,634,666.87	51,229,040,110.44
7092	Secondary Education	39,410,330,151.13	39,567,373,374.56	47,725,871,106.98
70922	Senior Secondary	39,410,330,151.13	39,567,373,374.56	47,725,871,106.98
7094	Tertiary Education	159,716,333.00	76,184,382.31	181,487,608.00
70941	First Stage of Tertiary Education	159,716,333.00	76,184,382.31	181,487,608.00
7095	Education Not Definable by Level	277,696,542.00	387,658,696.00	422,243,885.00



70951	Education Not Definable by Level	277,696,542.00	387,658,696.00	422,243,885.00
7096	Subsidiary Services to Education	888,599,993.74	1,143,929,558.00	1,264,510,574.46
70961	Subsidiary Services to Education	888,599,993.74	1,143,929,558.00	1,264,510,574.46
7098	Education N. E. C	1,373,037,093.72	1,360,488,656.00	1,634,926,936.00
70981	Education N. E. C	1,373,037,093.72	1,360,488,656.00	1,634,926,936.00
710	Social Protection	622,124,557.60	806,284,250.05	896,719,369.02
7109	Social Protection N. E. C	622,124,557.60	806,284,250.05	896,719,369.02
71091	Social Protection N. E. C	622,124,557.60	806,284,250.05	896,719,369.02



Lagos State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	Total Overhead Expenditure	<u>173,810,808,570.32</u>	<u>111,759,179,874.17</u>	<u>287,912,946,685.81</u>
701	General Public Service	85,887,498,333.07	56,696,705,308.22	133,821,371,276.97
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	42,651,664,241.06	32,184,356,444.70	52,606,173,950.00
70111	Executive Organ and Legislative Organs	10,840,635,204.06	7,974,136,666.23	12,089,118,197.00
70112	Financial and Fiscal Affairs	31,811,029,037.00	24,210,219,778.47	40,517,055,753.00
7013	General Services	28,397,673,501.43	23,012,173,377.53	51,415,165,801.42
70131	General Personnel Services	728,239,652.00	603,549,320.00	1,070,082,041.43
70132	Overall Planning and Statistical Services	8,954,735,188.39	5,651,572,668.56	33,746,639,193.77
70133	Other General Services	18,714,698,661.04	16,757,051,388.97	16,598,444,566.22
7016	General Public Services N.E.C	1,021,665,023.58	687,011,569.99	2,180,566,920.56
70161	General Public Services N.E.C	1,021,665,023.58	687,011,569.99	2,180,566,920.56
7017	Public Debt Transactions	13,816,495,567.00	813,163,916.00	27,619,464,605.00
70171	Public Debt Transactions	13,816,495,567.00	813,163,916.00	27,619,464,605.00
703	Public Order and Safety	1,469,888,119.91	1,050,093,870.22	2,950,447,594.92
7031	Police Services	333,662,970.14	223,794,782.97	468,505,389.00
70311	State Expenditure to Support Police Services	333,662,970.14	223,794,782.97	468,505,389.00
7032	Fire Protection Services	312,066,368.00	306,239,078.56	1,052,270,098.92
70321	Fire Protection Services	312,066,368.00	306,239,078.56	1,052,270,098.92
7033	Justice & Law Courts	824,158,781.77	520,060,008.69	1,429,672,107.00
70331	Justice & Law Courts	824,158,781.77	520,060,008.69	1,429,672,107.00
704	Economic Affairs	11,423,027,607.52	5,880,840,162.57	44,381,128,207.14
7041	General Economic, Commercial and Labour Affairs	4,396,059,472.73	1,323,140,877.89	33,165,439,091.18
70411	General Economic and Commercial Affairs	4,396,059,472.73	1,323,140,877.89	5,405,904,602.18
70412	General Labour Affairs	-	-	27,759,534,489.00
7042	Agriculture, Forestry, Fishing and Hunting	85,081,641.00	64,164,220.00	514,854,493.00
70421	Agriculture	85,081,641.00	64,164,220.00	514,854,493.00
7043	Fuel and Energy	174,039,395.31	90,166,608.00	221,213,693.16



70431	Coal and Solid Mineral Fuel	174,039,395.31	90,166,608.00	221,213,693.16
7045	Transport	5,028,167,524.28	2,849,269,756.65	8,023,671,640.60
70451	Road Transport	5,028,167,524.28	2,849,269,756.65	8,023,671,640.60
7046	Communication	61,481,567.20	28,227,081.00	58,040,281.20
70460	Communication	61,481,567.20	28,227,081.00	58,040,281.20
7047	Other Industries	1,678,198,007.00	1,525,871,619.03	2,397,909,008.00
70473	Tourism	1,678,198,007.00	1,525,871,619.03	2,397,909,008.00
705	Environmental Protection	19,311,939,548.75	19,422,545,615.65	27,924,075,875.91
7056	Environmental Protection N.E.C.	19,311,939,548.75	19,422,545,615.65	27,924,075,875.91
70561	Environmental Protection N.E.C.	19,311,939,548.75	19,422,545,615.65	27,924,075,875.91
706	Housing and Community Amenities	1,155,778,106.13	771,509,344.23	3,633,766,544.81
7061	Housing Development	25,530,000.00	17,562,420.00	913,900,727.00
70611	Housing Development	25,530,000.00	17,562,420.00	913,900,727.00
7062	Community Development	355,539,855.69	281,901,567.01	885,108,341.98
70621	Community Development	355,539,855.69	281,901,567.01	885,108,341.98
7066	Housing and Community Amenities N. E. C	774,708,250.44	472,045,357.22	1,834,757,475.82
70661	Housing and Community Amenities N. E. C	774,708,250.44	472,045,357.22	1,834,757,475.82
707	Health	20,905,500,628.14	8,729,442,053.87	30,019,642,531.76
7071	Medical Products, Appliances and Equipment	26,419,225.00	21,691,610.00	57,757,807.00
70712	Other Medical Products	26,419,225.00	21,691,610.00	57,757,807.00
7073	Hospital Services	11,283,129,037.29	6,343,259,736.94	12,176,266,717.53
70731	General Hospital Services	10,290,471,963.30	5,564,211,165.81	11,012,106,568.58
70733	Medical and Maternity Services	992,657,073.99	779,048,571.13	1,164,160,148.96
7074	Public Health Services	9,455,452,365.85	2,259,093,256.14	17,487,437,186.89
70741	Public Health Services	9,455,452,365.85	2,259,093,256.14	17,487,437,186.89
7076	Health N. E. C	140,500,000.00	105,397,450.79	298,180,820.34
70761	Health N. E. C	140,500,000.00	105,397,450.79	298,180,820.34
708	Recreation, Culture and Religion	4,047,247,996.75	1,472,119,261.00	4,627,629,803.47
7081	Recreational and Sporting Services	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
70811	Recreational and Sporting Services	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
7086	Recreation, Culture and Religion N. E. C	1,034,793,165.00	96,847,311.00	891,591,126.00
70861	Recreation, Culture and Religion N. E. C	1,034,793,165.00	96,847,311.00	891,591,126.00



709	Education	28,272,535,251.27	16,483,330,767.62	38,418,538,249.46
7092	Secondary Education	4,083,397,292.46	2,129,447,122.57	4,870,363,802.46
70922	Senior Secondary	4,083,397,292.46	2,129,447,122.57	4,870,363,802.46
7094	Tertiary Education	8,270,068,882.39	5,059,868,268.63	13,732,377,370.00
70941	First Stage of Tertiary Education	8,270,068,882.39	5,059,868,268.63	13,732,377,370.00
7095	Education Not Definable by Level	234,847,284.00	213,862,251.00	463,456,000.00
70951	Education Not Definable by Level	234,847,284.00	213,862,251.00	463,456,000.00
7096	Subsidiary Services to Education	2,532,018,425.43	511,373,314.00	1,445,568,000.00
70961	Subsidiary Services to Education	2,532,018,425.43	511,373,314.00	1,445,568,000.00
7098	Education N. E. C	13,152,203,367.00	8,568,779,811.42	17,906,773,077.00
70981	Education N. E. C	13,152,203,367.00	8,568,779,811.42	17,906,773,077.00
710	Social Protection	1,337,392,978.78	1,252,593,490.79	2,136,346,601.36
7101	Sickness and Disability	34,037,837.50	27,827,220.00	53,637,399.31
71012	Disability	34,037,837.50	27,827,220.00	53,637,399.31
7109	Social Protection N. E. C	1,303,355,141.28	1,224,766,270.79	2,082,709,202.05
71091	Social Protection N. E. C	1,303,355,141.28	1,224,766,270.79	2,082,709,202.05



Lagos State Government 2021 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	Total Capital Expenditure	<u>469,166,774,185.35</u>	<u>231,873,588,343.81</u>	<u>704,861,143,271.61</u>
701	General Public Service	192,412,104,153.00	44,335,285,983.30	338,832,147,907.02
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	27,358,451,129.00	3,278,070,426.50	105,124,688,590.24
70111	Executive Organ and Legislative Organs	11,634,389,840.00	2,000,000,000.00	9,611,768,224.00
70112	Financial and Fiscal Affairs	15,724,061,289.00	1,278,070,426.50	95,512,920,366.24
7013	General Services	35,833,800,449.00	16,883,313,175.80	102,260,229,807.53
70131	General Personnel Services	474,070,288.00	253,459,407.77	543,763,480.03
70132	Overall Planning and Statistical Services	28,738,468,615.00	13,359,932,164.54	55,120,950,323.00
70133	Other General Services	6,621,261,546.00	3,269,921,603.49	46,595,516,004.50
7016	General Public Services N.E.C	199,230,575.00	31,442,500.00	454,157,610.00
70161	General Public Services N.E.C	199,230,575.00	31,442,500.00	454,157,610.00
7017	Public Debt Transactions	129,020,622,000.00	24,142,459,881.00	130,993,071,899.25
70171	Public Debt Transactions	129,020,622,000.00	24,142,459,881.00	130,993,071,899.25
703	Public Order and Safety	2,615,283,599.00	732,101,136.93	13,879,364,063.69
7031	Police Services	398,191,269.00	28,808,480.00	2,840,646,374.00
70311	State Expenditure to Support Police Services	398,191,269.00	28,808,480.00	2,840,646,374.00
7032	Fire Protection Services	-	-	2,473,327,119.69
70321	Fire Protection Services	-	-	2,473,327,119.69
7033	Justice & Law Courts	2,217,092,330.00	703,292,656.93	8,565,390,570.00
70331	Justice & Law Courts	2,217,092,330.00	703,292,656.93	8,565,390,570.00
704	Economic Affairs	153,902,514,193.24	122,467,187,846.61	221,344,791,288.45
7041	General Economic, Commercial and Labour Affairs	14,399,268,703.59	12,234,544,505.18	33,502,030,496.10
70411	General Economic and Commercial Affairs	13,879,674,953.59	12,234,544,505.18	21,269,809,609.99
70412	General Labour Affairs	519,593,750.00	-	12,232,220,886.11
7042	Agriculture, Forestry, Fishing and Hunting	4,672,634,615.00	516,011,609.99	11,501,407,439.00
70421	Agriculture	4,672,634,615.00	516,011,609.99	11,501,407,439.00
7043	Fuel and Energy	3,223,026,270.65	2,872,159,728.71	4,767,677,834.00



70431	Coal and Solid Mineral Fuel	3,223,026,270.65	2,872,159,728.71	4,767,677,834.00
7044	Mining, Manufacturing and Construction	107,940,525,959.00	88,451,110,078.64	136,822,095,506.68
70443	Construction	107,940,525,959.00	88,451,110,078.64	136,822,095,506.68
7045	Transport	19,238,987,517.00	16,058,919,987.87	32,526,364,906.11
70451	Road Transport	19,238,987,517.00	16,058,919,987.87	32,526,364,906.11
7047	Other Industries	4,428,071,128.00	2,334,441,936.22	2,225,215,106.56
70473	Tourism	4,428,071,128.00	2,334,441,936.22	2,225,215,106.56
705	Environmental Protection	36,733,856,838.98	29,181,627,800.64	29,379,643,657.30
7053	Pollution Abatement	1,697,200,000.00	-	1,714,172,000.00
70531	Pollution Abatement	1,697,200,000.00	-	1,714,172,000.00
7056	Environmental Protection N.E.C.	35,036,656,838.98	29,181,627,800.64	27,665,471,657.30
70561	Environmental Protection N.E.C.	35,036,656,838.98	29,181,627,800.64	27,665,471,657.30
706	Housing and Community Amenities	15,826,246,533.14	7,697,995,263.80	17,573,636,216.58
7061	Housing Development	-	-	78,000,000.00
70611	Housing Development	-	-	78,000,000.00
7066	Housing and Community Amenities N. E. C	15,826,246,533.14	7,697,995,263.80	17,495,636,216.58
70661	Housing and Community Amenities N. E. C	15,826,246,533.14	7,697,995,263.80	17,495,636,216.58
707	Health	33,065,300,985.99	12,501,240,126.14	37,552,141,402.71
7071	Medical Products, Appliances and Equipment	82,484,640.00	20,492,800.00	94,526,084.00
70712	Other Medical Products	82,484,640.00	20,492,800.00	94,526,084.00
7073	Hospital Services	3,910,109,936.00	633,415,091.69	4,999,463,927.00
70731	General Hospital Services	3,910,109,936.00	633,415,091.69	4,999,463,927.00
7074	Public Health Services	29,072,706,409.99	11,847,332,234.45	32,458,151,391.71
70741	Public Health Services	29,072,706,409.99	11,847,332,234.45	32,458,151,391.71
708	Recreation, Culture and Religion	1,199,926,145.00	192,348,896.07	1,949,097,547.00
7081	Recreational and Sporting Services	63,000,000.00	22,018,732.00	1,122,458,983.00
70811	Recreational and Sporting Services	63,000,000.00	22,018,732.00	1,122,458,983.00
7086	Recreation, Culture and Religion N. E. C	1,136,926,145.00	170,330,164.07	826,638,564.00
70861	Recreation, Culture and Religion N. E. C	1,136,926,145.00	170,330,164.07	826,638,564.00
709	Education	31,682,745,004.00	14,359,877,286.37	41,600,677,533.71
7092	Secondary Education	192,901,580.00	64,737,334.76	271,405,470.00
70922	Senior Secondary	192,901,580.00	64,737,334.76	271,405,470.00



7094	Tertiary Education	8,281,044,379.00	6,071,396,573.48	10,196,760,565.67
70941	First Stage of Tertiary Education	5,286,077,083.00	1,568,013,614.48	7,175,404,389.67
70942	Second Stage of Tertiary Education	2,994,967,296.00	4,503,382,959.00	3,021,356,176.00
7096	Subsidiary Services to Education	226,610,200.00	11,081,624.00	495,000,000.00
70961	Subsidiary Services to Education	226,610,200.00	11,081,624.00	495,000,000.00
7098	Education N. E. C	22,982,188,845.00	8,212,661,754.13	30,637,511,498.04
70981	Education N. E. C	22,982,188,845.00	8,212,661,754.13	30,637,511,498.04
710	Social Protection	1,728,796,733.00	405,924,003.95	2,749,643,655.15
7109	Social Protection N. E. C	1,728,796,733.00	405,924,003.95	2,749,643,655.15
71091	Social Protection N. E. C	1,728,796,733.00	405,924,003.95	2,749,643,655.15









This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 31st day of December, 2020

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day

of.....20.....

.....
RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly